



***Nevada Western Interstate Commission for Higher Education  
(WICHE)***

**Notice of Public Meeting**

February 4, 2015

2:00 p.m.

Nevada System of Higher Education Building  
2601 Enterprise Rd., Main Conference Room  
Reno, Nevada 89512  
For additional assistance, call  
(775) 784-3221

**Via Videoconference:**  
Nevada System of Higher Education Bldg.  
4300 S. Maryland Pkwy., Room 101  
Las Vegas, Nevada 89119  
For additional assistance, call  
(702) 889-8426

<b>AGENDA</b>	
<b>1.</b> Call to order.	For Possible Action
<b>2.</b> Public Comment*.	Information Only
<b>3.</b> Discussion, recommendations and action regarding the minutes from the December 15, 2014 commission meeting. <a href="#">Attachment 3</a>	For Possible Action
<b>4.</b> Discussion, recommendations and action regarding the proposed HCAP Mental Health Expansion project's behavioral health nursing: review and possibly determine the types of nurses supported, number supported, and support fee amounts. <a href="#">Attachment 4</a>	For Possible Action
<b>5.</b> Discussion, recommendations and action regarding certification of Fiscal Year 2015 alternate program applicants in the fields of pharmacy and physician assistant. <a href="#">Attachment 5</a>	For Possible Action
<b>6.</b> Fiscal reporting. Fiscal Year 2015 second quarter: <ul style="list-style-type: none"> <li>- CAIS Report</li> <li>- Income Statement</li> <li>- Aging Report</li> <li>- Accounts Receivable Report <a href="#">Attachment 6</a></li> </ul>	Information Only

<p>Discussion, recommendations and action regarding the field of physical therapy: review and establish service requirement and corresponding loan repayment percentage upon student's graduation; to become effective FY2016. Current options include:</p> <ol style="list-style-type: none"> <li>1) Provide professional services for 2 years with an underserved population within Nevada; 10% loan repayment on support fees (NRS 397.0617);</li> <li>2) Provide professional services for 3 years within Nevada; 25% loan repayment on support fees (NRS 397.0645).</li> </ol>	For Possible Action
<p><b>8.</b> Update on Nevada WICHE's 2015-2017 Executive Budget recommendations. <a href="#">Attachment 8</a></p>	Information Only
<p><b>9.</b> Discussion, recommendations and action regarding Fiscal Years 2016 and 2017 projected revenue and prioritization of slots to be funded.</p>	For Possible Action
<p><b>10.</b> Discussion, recommendations and action regarding Senate Bill 76 (formerly Bill Draft Request 34-0302). <a href="#">Attachment 10</a></p>	For Possible Action
<p><b>11.</b> Director's Report.</p> <ul style="list-style-type: none"> <li>- Review quarterly activities (AY2014 4<sup>th</sup> Quarter)</li> <li>- Report on HCAP interviews</li> <li>- New southern AHEC opens</li> <li>- Update on Mental Health Expansion project's psychology interns</li> <li>- Update on NAC 397</li> <li>- Report on recurring reports to Governor's office per NRS 397.020 and NRS 397.070</li> <li>- Legislative informational summary sheet <a href="#">Attachment 11</a></li> </ul>	Information Only
<p><b>12.</b> New business.</p> <ul style="list-style-type: none"> <li>- Propose future meeting dates</li> </ul>	For Possible Action
<p><b>13.</b> Public comment*.</p>	Information Only
<p><b>14.</b> Adjournment.</p>	For Possible Action

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\*Public Comment Note: No vote or action may be taken upon a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action may be taken (NRS 241.020). Persons making comment will be asked to begin by stating their name for the record and to spell their last name. The Commission Chair may elect to allow additional public comment on a specific agenda item when that item is being considered (AB59, effective January 1, 2012).

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The Western Interstate Commission for Higher Education may address agenda items out of sequence to accommodate persons appearing before the Commission or to aid the efficiency or effectiveness of the meeting. The Commission may combine two or more agenda items for consideration; remove an item from the agenda or delay discussion relating to an item on the agenda at any time (AB 59); and, convene in closed session to consider the character, alleged misconduct, professional competence or physical or mental health of a person (NRS 241.030).

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This agenda has been sent to all interested persons who have requested an agenda from the Commission. Persons who wish to continue to receive an agenda and notice must request so in writing on an annual basis. Anyone desiring additional information regarding the meeting is invited to call Dana Westre at the Commission office at (775) 784-4900 (2601 Enterprise Rd., Reno, NV 89512). We are pleased to make reasonable accommodations for members of the public who are disabled and wish to attend the meeting. If special arrangements for the meeting are necessary, please notify the Western Interstate Commission on Higher Education no later than 48 hours prior to the meeting. Requests for special arrangements made after this time frame cannot be guaranteed.

**THIS MEETING HAS BEEN PROPERLY NOTICED AND POSTED IN THE FOLLOWING LOCATIONS:**

NSHE 2601 Enterprise Road Reno, Nevada 89512	NSHE 5550 W. Flamingo Rd. #C-1 Las Vegas, NV 89103	Office of the Attorney General 5420 Kietzke Lane, Ste 202 Reno, NV 89511
Washoe County Courthouse 75 Court Street Reno, Nevada	United State Post Office 2000 Vasser Street Reno, Nevada	Grant Sawyer Building 555 E. Washington Avenue Las Vegas, Nevada 89101

State of Nevada Western Interstate Commission for Higher Education (WICHE)  
Commission Meeting  
Minutes for December 15, 2014  
Disc 1, File #5

In Attendance:

Vic Redding – Executive Commissioner, Nevada WICHE  
Vance Farrow – Commissioner, Nevada WICHE  
Jeannine Warner – Director, Nevada WICHE  
Dana Westre – Accountant Technician, Nevada WICHE  
Gregg Ott – Deputy Attorney General (DAG), Office of the Attorney General, State of Nevada  
Dennis Mohatt, Vice President, Behavioral Health, Mental Health Program, Regional WICHE  
Alyssa Gilden, NV-PIC Coordinator, Regional WICHE

1. **Call to order.** The meeting was called to order by Commissioner Redding at 2:00 p.m. Guests introduced themselves.
2. **Public comment.** There was no public comment.
3. **October 6, 2014 commission meeting minutes.** There were no questions or discussion. Commissioner Farrow moved for approval. Commissioner Redding seconded. Motion approved.
4. **Nevada commission members' selection of Regional WICHE committee assignments from the following committees: Programs & Services, Issue Analysis and Research, and Self-Funded Units (Mental Health & WCET).** Commissioner Redding stated there are 3 committees and 2 commissioners. When the third commissioner is named, they will choose their committee. Commissioner Farrow stated he would be happy with the Self Funded Units committee. Commissioner Redding chose Issue Analysis and Research. Programs and Services will be left as an alternate. Commissioner Farrow stated he has no problem doubling up on Programs and Services, as well. Commissioner Farrow moved to approve the assignment of Commissioner Redding to Issue Analysis and Research, and Commissioner Farrow holding the Self Funded Units and Programs and Services until an additional commissioner is assigned. Commissioner Redding seconded. Motion approved. Staff is to inform Regional WICHE.
5. **Collaboration with Regional WICHE and the Nevada Division of Public & Behavioral Health to create and support psychology internships in Nevada.** Ms. Warner stated this item is to update the commission on the status of the Nevada Psychology Internship Consortium (NV-PIC), confirm the funding timeline, and review the interlocal agreement

between the Regional WICHE office and the Nevada WICHE office. She welcomed Mr. Mohatt and Ms. Gilden to the meeting.

Ms. Gilden stated she is meeting with the interns. NV-PIC agreed they are quickly getting through the necessary steps to set up the internship and ready themselves for the application process. Applications are due December 2015. Everything is on schedule, if not ahead of schedule. They have developed the marketing materials for the 2015-2016 year, developed program policies, and are looking at the training schedule for the pre-doctoral psychology interns. Applications for the internship were due December 1, 2014 and were reviewed a week ago. There were 18 applications for the 4 slots. Interviews will happen in January 2015, and there will be another meeting to rate the applicants.

Mr. Mohatt stated they started an internship class in August. It used to take a couple of years to go from deciding to do an internship program to taking the first class, however because of the experience they have at starting internships in Hawaii, Alaska, and Texas, they have been able to reduce that time considerably. Twelve months was the timeline for this project.

In the past, because of the rules of the American Psychological Association (APA), the first class of interns was basically sacrificial because of how the system worked: self-study and then accreditation. A class could not graduate from an "accredited" internship program; interns had to wait until one class was completed because of what it takes to get accredited. Now, the rules have changed. Last year, Regional WICHE was one of the first organizations to take an internship with the Hawaii Psychological Internship Consortium. Through its internship, self-study and the survey done in the first year, it was awarded accreditation. It is a transitional accreditation award, where additional data will be provided as leverage to full accreditation. For those interns, this means they have graduated from an accredited internship. The same will go for the interns in Nevada. It is an extremely valuable component that has not previously been available.

Mr. Mohatt continued, stating an interlocal agreement has been signed between Nevada WICHE and Regional WICHE in which Nevada WICHE will pay the stipends for the interns. There was a situation this summer after the meeting with Nevada WICHE when it was realized that, because of the rules Nevada has in place, the Division of Public and Behavioral Health (DPBH) does not have authorization for these employment slots to be State employee positions. They have to go through specific steps with the Legislature at the next session to get the positions authorized. In the interim, the interns will be employed by Regional WICHE, who will pay their stipend and provide their benefits. Regional WICHE has experience doing this in Hawaii.

Commissioner Redding asked where are the 4 sites with the DPBH, and is there going to be 1 intern at each of the 4 sites? Ms. Gilden answered there will be 1 intern at each site: Southern Nevada Adult Mental Health Services in southern Nevada; Northern Nevada Adult Mental Health Services in Sparks; Lakes Crossing Center for Forensic Services in Reno; and, Rural Regional Center, in the Carson City location.

Ms. Warner stated in the contract for the commission's approval is a clause that states the contract is contingent upon funding. The first payment will be made in the next fiscal year, and if the legislature does not approve the funding the interlocal contract is void. The funding is \$150,000 for 2 years, or 4 internships at \$37,500 year. The budget request was made at WICHE's budget hearing on September 25, 2014. The program and its need were presented, and it was very well received. There were really no questions at all.

Commissioner Farrow asked, in the other internship programs, is telemedicine being utilized? Mr. Mohatt answered, yes, in several of them. Alaska and Hawaii use telehealth. Alaska uses the state's telehealth network quite a bit. The students provide some of the care that is delivered via that system, as well. It is very common these days, and the internship includes telehealth.

Ms. Warner stated the interlocal agreement was reviewed by both the Nevada System for Higher Education (NSHE) legal department and the WICHE legal department, and was submitted to Mr. Mohatt for signature. It is now being submitted for commission approval. Ms. Gilden has requested the execution date be January 2015 to allow for offers to those interns she mentioned. Commissioner Redding thanked everyone for the work on the program. Commissioner Farrow agreed and stated he is very pleased.

Mr. Mohatt stated the next step is the ranking process for the interns, and the supervisors and training committee will rank the applicants. The national matching service does the matching. Approximately 1 month later, the match for the 4 interns will take place. Regional WICHE will have them on-site to begin August 2015. If by chance not all 4 interns match, there would be a secondary match, but there will be 4 interns by August. Then, Regional's role changes and starts to push forward the self-study of the internship as well as the support necessary for it to become accredited. The next step is accreditation. By the end of that year, the hope is to have an accredited program. The average time for a program to become accredited used to be 7 years. It is now down to 2 years. The accreditation body does a psychological visit and will interview Nevada WICHE because of their level of support. The accreditation body will touch base with the state's leadership as to why it supports the program. That is part of the metrics of accreditation, as state support is something that the APA takes into account when deciding if a program is creditable.

Ms. Warner asked if they will notify Nevada of the individuals selected. Mr. Mohatt stated yes. Commissioner Farrow asked when is the national match date for the program. Ms. Gilden answered February 20, 2015 for Phase 1; Phase 2 will be approximately March 2015.

Commissioner Farrow moved to approve the program and the interlocal contract between Nevada WICHE and Regional WICHE. Commissioner Redding seconded. Motion approved.

- 6. Veterinary medicine participant L. Jarret's request to forgive 4-year service obligation due to medical hardship.** Ms. Warner stated the participant has been notified

as per Open Meeting Law requirements. Ms. Jarrett is a veterinary medicine graduate of 2012 and received a total support fee over 4 years of \$113,900. Of that \$28,475 is a loan and \$85,425 is the grant portion for service. After follow-up from staff, Ms. Jarrett sent notification on December 1, 2014 stating she has been diagnosed with multiple sclerosis and is permanently unable to work. She has stated 2 requests: the first is to forgive her practice obligation due to her medical condition, and the second is to adjust her monthly payment to a more manageable repayment plan. Staff has successfully modified her loan terms while keeping her within the statutory guidelines, so there is no commission response required for the loan repayment portion. Regarding her request to forgive the service obligation, it is the recommendation of staff that upon receipt of medical verification, which has been requested, the commission approve the request for forgiveness of practice obligation due to medical hardship that is rendering her unable to work.

Commissioner Farrow reiterated that provided receipt of medical verification is received, he agrees with the staff recommendation. Commissioner Redding agreed. Commissioner Farrow moved to approve the practice forgiveness with the provision that medical verification is received by March 1, 2015. Commissioner Redding seconded. Motion approved.

7. **Veterinary medicine participant F. Rodriguez's request for principal-only payoff on student and stipend grant loans.** Ms. Warner stated the participant was notified per Open Meeting Law requirements. He is a veterinary medicine graduate from 1994. He did not return to provide his service, and was converted and has been making payments since 1995. In August 2011, his 10 year repayment term was up and he was brought to the commission to provide the option to make a principal only balloon payment or continue paying with interest. At that time, loans were difficult to obtain and he was unable to make the balloon payment. He has continued to make payments since that time with interest accruing at 8%. Staff received his request October 15, 2014 asking for the principal-only payoff again. Staff calculated that the amount of interest he would have paid in a 10-year term would have been \$59,163. To date, he has paid \$65,377 in interest. He is asking to pay off the principal only of \$73,600.00. Staff feels he has paid his debt to the state including the payoff request. Commissioner Redding asked if a lump sum is taken this year, will that diminished the cash flow for the out years? Ms. Westre stated a July 2015 payoff date can be requested so the payment goes towards the Fiscal Year 2016 participant funding. Commissioner Farrow moved to approve the payoff of \$73,600.00, with a July 1, 2015 effective date. Commissioner Redding Seconded. Motion approved.
8. **Possible modification to the commission's policy on eligibility for funding of program applicants who are Nevada residents but not United States citizens to include those able to demonstrate their ability to remain legally in the country for the term of their contract.** Commissioner Redding stated, as he understands it, NRS 397 makes the Nevada WICHE program available to all Nevada residents and not all Nevada residents are legal United States Citizens. The current policy of granting awards only to U.S. citizens is more restrictive than what is allowed by statute. The proposed change here clarifies that anyone who is a legal Nevada resident and can demonstrate their ability to remain in the country for at least the term of the contract will be an eligible recipient. The policy was reviewed

by legal counsel. Commissioner Farrow stated he likes the language and it broadens the scope to support Nevada residents, which is what WICHE is here to do. Mr. Ott stated this is something that might be turned into a regulation at some point because it is generally applicable. It is in policy now, and the regulation process can be down the road.

Commissioner Farrow moved to approve the revision to the policy. Commissioner Redding seconded. Motion approved.

9. **Certification of Fiscal Year 2015 program applicants in the fields of undergraduate nursing, graduate nursing, optometry, pharmacy, physical therapy, physician assistant, and veterinary medicine.** Ms. Warner stated all applicants were notified per Open Meeting Law requirements, and statute requires the commission certify applicants. Four (4) applicants fall under the category of non-citizenship with residency. Of those 4, 1 is eligible per the decision made in the last agenda item discussion. The recommendation of staff is to certify all applicants who are in compliance of the revised policy, which would result in certification of 64 of the 67 applicants. The 1 physician assistant applicant is eligible under the revised policy; 1 nursing and 2 pharmacy applicants will not be certified. Commissioner Redding asked is that because they are not able to demonstrate the legal ability to remain in the country through the terms of the agreements? Ms. Warner answered that is correct. Commissioner Redding asked how the strength of the applicant pool was this year. Ms. Warner stated a new outreach approach was attempted this year. Staff was busy building the biennial budget, including incorporating the new programs format, and other exciting new activities such as building a new website. So, more electronic marketing was conducted. Normally Ms. Warner presents to nursing and physical therapy schools to promote the program. This year, marketing was conducted through email and the new website. Emails were sent via nursing and physical therapy departments to students. PSEP fields are generally not promoted, as the individual schools are to do their marketing. The result was the pool was lower. It is not known for certain if the new marketing approach was the cause or not. Number comparisons can be conducted and report to the commission, if so desired.

Commissioner Farrow moved to certify the applicants for consideration with the exception of the 3 applicants per the previous policy revisions. Commissioner Redding seconded. Motion approved.

10. **Fiscal reporting of Fiscal Year 2015 first quarter reports.** Ms. Westre stated the first document is the CAIS Administration Budget report. Ms. Warner stated as a result of the new marketing approach there will be more travel money in the account for this year. Commissioner Redding stated there is the ability to go to IFC to move the funds to programs, and asked would it be worth doing so. Ms. Warner stated all slots for this year are funded, with a reversion. Commissioner Redding stated if the legislature approves to move the Nevada WICHE program to a stand-alone program and there is an upcoming move on the horizon, perhaps the excess end-of-year operating expenses may be applied to equipment and furnishings purchases.



Ms. Westre stated the next report is the Income Statement for the programs account. All reports represent activity through November 30, 2014. Next, the Aging Report reflects 2 of the accounts discussed in a previous agenda item, and all delinquent accounts listed have recently been settled. Lastly, the Accounts Receivable report reflects participant disbursements versus system advances. The difference reflected here is due to January 2015 advances not yet advanced in the ECSI system. There was no further discussion.

11. **Administration Budget's decision unit E-286 to transfer funds from .20 FTE personnel position into operating.** Ms. Warner stated at the June 20, 2014 Nevada WICHE Commission meeting, the commission approved a biennial Administration Budget request. At the October 6, 2014 meeting, the commission reviewed the potential transfer of funds from Personnel to Operating. They requested the staff inform the Budget Office of the funds transfer and report to the commission the response. The Budget Office responded on November 12, 2014 and stated to submit a line-item budget of the decision unit. This was due December 1, 2014 and became part of the A01 agency budget request. It revised the 2015-2017 Biennium's Administration Budget request as a modification to the previously approved budget submitted June 20, 2014, and has been brought to the commission for approval. Staff noted that a flat budget amount was used for the first year of \$351,264, and \$357,723 for the second year of the biennium. This does include a September 1, 2015 start date, which allows a 2 month moving process and time for paperwork to process. Commissioner Redding stated he is comfortable with the numbers. Commissioner Farrow agreed. Ms. Warner thanked Ms. Westre for the extensive work in pulling together the numbers.

Commissioner Redding moved to approve the potential revision as presented. Commissioner Farrow seconded. Motion approved.

12. **Director's report.** Ms. Warner stated the first item is the Director's Quarterly Calendar, which is provided on a quarterly basis to the commission. There were no questions.

She went on to the next item, an update on dental participant Pete Smith's return to the state to provide dental services. He came to the commission in February 2014 requesting an extension to allow him to return to Nevada to meet his service obligation. He has returned and has established a practice in Pahrump as a periodontist. She contacted the Nevada Dental Association and confirmed he did apply for a Nevada license. She will continue to follow up on his status. She is happy to report a conversion and potential collection situation was avoided, and he is meeting his service obligation to the state. Commissioner Redding stated he is pleased the service is in an underserved area. Commissioner Farrow agreed.

Ms. Warner moved on to the next item, the agency's new website. The site is a significant improvement over the previous site and is a solid structure on which to build but still needs more work. Currently, it is being used for students to obtain information about the programs and download applications. Ms. Westre stated the contract for design and maintenance of the site is with the company D4. Ms. Westre provided a demonstration of the various areas of the site, including where agendas and minutes from commission

meetings are located. Both commissioners agreed the site is much nicer. Ms. Westre stated funds are budgeted annually for maintenance and updates/changes to the site. Commissioner Farrow asked staff to add the new post-doc internship program to the site after legislative approval. Perhaps if the slots pass the Governor's budget the site can state: "Coming soon..." Commissioner Redding stated maybe to add contact information for Regional WICHE, since the applicants will go through that office.

Ms. Warner stated the final item is an update on the bill draft request (BDR). The hearing on the Nevada Administrative Code (NAC) is December 22, 2014. If there are any changes, they can be done at that time. The BDR is currently in the editing stage. Legislative council will send a copy when it is finalized, but it cannot yet be released in a public meeting. The information on the BDR is an effort to update current and future stipend programs.

13. **New Business.** Commissioner Redding stated the Governor Recommended Budget comes out January 15, 2015, and a commission meeting should take place thereafter. February 4, 2015 at 2:00 p.m. was set for the next meeting.
14. **Public Comment.** There was no public comment.
15. **Adjournment.** The meeting adjourned at 2:45p.m.

Nevada Western Interstate Commission for Higher Education  
**PROPOSED REVISION (2/4/15): 2015-2017 Biennial Budget Request**  
 Loan & Stipend (Programs) Account #0054/2681

FIELD	NEW	CONT	TOTAL	FEE	2014-15 FUNDING	NEW	CONT	TOTAL	FEE	2015-2016 FUNDING	NEW	CONT	TOTAL	FEE	2016-2017 FUNDING
<b>REGIONAL: PROFESSIONAL STUDENT EXCHANGE PROGRAM (PSEP)</b>															
OPTOMETRY															
<b>TOTAL-4 Year Program</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>\$ 16,800.00</b>	<b>\$ 117,600.00</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>\$ 17,100.00</b>	<b>\$ 85,500.00</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>\$ 17,425.00</b>	<b>\$ 69,700.00</b>
PHARMACY															
4 Year Program	0	0	0	\$ 7,400.00	\$ -	0	1	1	\$ 7,525.00	\$ 7,525.00	0	1	1	\$ 7,700.00	\$ 7,700.00
3 Year Program						5	8	13	\$ 10,033.00	\$ 130,429.00	5	10	15	\$ 10,266.67	\$ 154,000.00
UOP Years 1 & 2	2	2	4	\$ 11,100.00	\$ 44,400.00										
UOP Year 3	0	0	0	\$ 7,400.00	\$ -										
MDWST Yrs 1 & 2	0	0	0	\$ 9,866.67	\$ -										
MDWST Year 3	0	0	0	\$ 9,866.67	\$ -										
Roseman	3	7	10	\$ 9,867.00	\$ 98,670.00										
<b>TOTAL</b>	<b>5</b>	<b>9</b>	<b>14</b>		<b>\$ 143,070.00</b>	<b>5</b>	<b>9</b>	<b>14</b>		<b>\$ 137,954.00</b>	<b>5</b>	<b>11</b>	<b>16</b>		<b>\$ 161,700.00</b>
PHYSICAL THERAPY															
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$ -</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>\$ 14,300.00</b>	<b>\$ 85,800.00</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>\$ 14,575.00</b>	<b>\$ 87,450.00</b>
PHYSICIAN ASSISTANT															
<b>TOTAL-2 Year Program</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>\$ 16,667.00</b>	<b>\$ 100,002.00</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>\$ 17,000.00</b>	<b>\$ 102,000.00</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>\$ 17,250.00</b>	<b>\$ 103,500.00</b>
VETERINARY MEDICINE															
<b>TOTAL-4 Year Program</b>	<b>4</b>	<b>11</b>	<b>15</b>	<b>\$ 31,300.00</b>	<b>\$ 469,500.00</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>\$ 31,900.00</b>	<b>\$ 446,600.00</b>	<b>4</b>	<b>12</b>	<b>16</b>	<b>\$ 32,400.00</b>	<b>\$ 518,400.00</b>
<b>PSEP TOTAL:</b>	<b>14</b>	<b>28</b>	<b>42</b>		<b>\$ 830,172.00</b>	<b>14</b>	<b>31</b>	<b>45</b>		<b>\$ 857,854.00</b>	<b>14</b>	<b>34</b>	<b>48</b>		<b>\$ 940,750.00</b>
<b>NEVADA: HEALTH CARE ACCESS PROGRAM (HCAP)</b>															
DENTISTRY															
Federal Match Program	2	2	4	\$ 14,400.00	\$ 57,600.00	0	0	0	\$ 14,400.00	\$ -					
Loan Repayment	3	1	4	\$ 14,400.00	\$ 57,600.00	0	0	0	\$ 14,400.00	\$ -					
<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>8</b>		<b>\$ 115,200.00</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$ -</b>					
MENTAL HEALTH:															
Federal Match Loan Repay.	2	2	4	\$ 2,000.00	\$ 8,000.00										
Stipend/Loan Repayment:	2	2	4	\$ 2,000.00	\$ 8,000.00										
MHealth Expansion Project						4	0	4	\$ 37,500.00	\$ 150,000.00	4	0	4	\$ 37,500.00	\$ 150,000.00
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>8</b>		<b>\$ 16,000.00</b>	<b>4</b>	<b>0</b>	<b>4</b>		<b>\$ 150,000.00</b>	<b>4</b>	<b>0</b>	<b>4</b>		<b>\$ 150,000.00</b>
NURSING															
Loan Repayment	3	2	5	\$ 1,450.00	\$ 7,250.00	0	0	0	\$ 1,450.00	\$ -					
Undergraduate	7	7	14	\$ 2,400.00	\$ 33,600.00	0	7	7	\$ 2,400.00	\$ 16,800.00					
Masters	2	2	4	\$ 2,400.00	\$ 9,600.00	0	2	2	\$ 2,400.00	\$ 4,800.00					
PhD	1	1	2	\$ 5,100.00	\$ 10,200.00	0	1	1	\$ 12,500.00	\$ 12,500.00					
Psychiatric Credentialing						10	0	10	\$ 2,616.16	\$ 26,161.60					
Psychiatric Program						6	0	6	\$ 6,056.40	\$ 36,338.40	0	6	6	\$ 8,333.33	\$ 50,000.00
<b>TOTAL</b>	<b>13</b>	<b>12</b>	<b>25</b>		<b>\$ 60,650.00</b>	<b>16</b>	<b>10</b>	<b>26</b>		<b>\$ 96,600.00</b>	<b>0</b>	<b>6</b>	<b>6</b>		<b>\$ 50,000.00</b>
PHYSICAL THERAPY															
Year 1	2	0	2	\$ 7,300.00	\$ 14,600.00										
Year 2	0	2	2	\$ 6,250.00	\$ 12,500.00										
Year 3	0	2	2	\$ 1,100.00	\$ 2,200.00										
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>6</b>		<b>\$ 29,300.00</b>										
<b>HCAP TOTAL</b>	<b>24</b>	<b>23</b>	<b>47</b>		<b>\$ 221,150.00</b>	<b>20</b>	<b>10</b>	<b>30</b>		<b>\$ 246,600.00</b>	<b>4</b>	<b>6</b>	<b>10</b>		<b>\$ 200,000.00</b>
<b>ALL FIELDS - TOTAL</b>	<b>38</b>	<b>51</b>	<b>89</b>		<b>\$ 1,051,322.00</b>	<b>34</b>	<b>41</b>	<b>75</b>		<b>\$ 1,104,454.00</b>	<b>18</b>	<b>40</b>	<b>58</b>		<b>\$ 1,140,750.00</b>
<b>BASE BUDGET</b>						<b>38</b>	<b>51</b>	<b>89</b>		<b>\$ 1,051,322.00</b>	<b>38</b>	<b>51</b>	<b>89</b>		<b>\$ 1,051,322.00</b>
<b>MAINTENANCE BUDGET</b>						<b>38</b>	<b>50</b>	<b>88</b>		<b>\$ 1,027,404.00</b>	<b>38</b>	<b>55</b>	<b>93</b>		<b>\$ 1,144,150.00</b>
<b>M-150 (Maintenance - Base)</b>										<b>\$ (23,918.00)</b>					<b>\$ 92,828.00</b>
<b>E-201 (Request - Maintenance)</b>										<b>\$ 77,050.00</b>					<b>\$ (3,400.00)</b>
<b>E-210 Anticipated Additional Loan Repayments</b>										<b>\$ 44,495.00</b>					<b>\$ 73,213.00</b>
<b>BALANCE / Additional Gen. Fund Request</b>						<b>-4</b>	<b>-10</b>	<b>-14</b>		<b>\$ 8,637.00</b>	<b>-20</b>	<b>-11</b>	<b>-31</b>		<b>\$ 16,215.00</b>

**SCENARIO I (provided by DPHB) Advantage:**

Psychiatric nursing (online) Service commitment  
 RN to APRN Psychiatric Program Certification  
 TOTAL

FY 2016				
10	0	10	\$ 2,616.16	\$ 26,161.60
6	0	6	\$ 6,056.40	\$ 36,338.40
<b>16</b>	<b>0</b>	<b>16</b>		<b>\$ 62,500.00</b>

FY 2017				
0	0	0	\$ -	\$ -
0	6	6	\$ 8,333.33	\$ 50,000.00
<b>0</b>	<b>6</b>	<b>6</b>		<b>\$ 50,000.00</b>

**SCENARIO II**

Psychiatric nursing (online)  
 RN to APRN Psychiatric Program  
 TOTAL

FY 2016				
10	0	10	\$ 2,650.00	\$ 26,500.00
6	0	6	\$ 6,000.00	\$ 36,000.00
<b>16</b>	<b>0</b>	<b>16</b>		<b>\$ 62,500.00</b>

FY 2017				
4	0	4	\$ 2,000.00	\$ 8,000.00
0	6	6	\$ 7,000.00	\$ 42,000.00
<b>4</b>	<b>6</b>	<b>10</b>		<b>\$ 50,000.00</b>

**SCENARIO III**

Psychiatric nursing (online)  
 RN to APRN Psychiatric Program  
 TOTAL

FY 2016				
10	0	10	\$ 2,600.00	\$ 26,000.00
5	0	5	\$ 7,300.00	\$ 36,500.00
<b>15</b>	<b>0</b>	<b>15</b>		<b>\$ 62,500.00</b>

FY 2017				
5	0	5	\$ 2,700.00	\$ 13,500.00
0	5	5	\$ 7,300.00	\$ 36,500.00
<b>5</b>	<b>5</b>	<b>10</b>		<b>\$ 50,000.00</b>

**Certification List - February 4, 2015**  
**2014-2015 Nevada WICHE Applicants - ALTERNATES**  
**In the Fields of: Pharmacy and Physician Assistant**

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Attachment 5

PHARMACY	APPLICATION DATE	APPLICANT NAME	CURRENT ADDRESS	SCHOOLS APPLIED TO	NEVADA RESIDENT	APPLICATION COMPLETE?	NOTES
1	1/26/2015	Akpati, Erhovwo	507 Northgate Drive Battle Mountain, NV 89820 (443) 801-9135 <a href="mailto:erhovwofotokun@yahoo.com">erhovwofotokun@yahoo.com</a>	Same	Roseman ISU Creighton	Yes	Alternate-Late applicant
2	9/23/2014	Tan, Yongke	8234 Azure Shores Ct. Las Vegas, NV 89117 (702) 868-2989 <a href="mailto:kaysstyle@yahoo.com">kaysstyle@yahoo.com</a>	UW USC WSU OSU UC Denver PACU	2006	Yes	Proof of Naturalization Received 1/5/15
3	11/26/2014	Vitale, Kaylee Nicole	269 Campus Ctr. Forest City, IA 50536 (702) 467-5304 <a href="mailto:kaylee.vitale@waldorf.edu">kaylee.vitale@waldorf.edu</a>	Roseman Creightonk, NB LECOM Univ., PA	1992	Yes	Alternate-Late applicant
4	9/26/2014	Wang, Rui	7889 Mustang Canyon St. Las Vegas, NV 89113 (702) 372-6029 <a href="mailto:crossthesky66@yahoo.com">crossthesky66@yahoo.com</a>	UW WSU USC OSU PACU COLO UOP	2007	Yes	Proof of Naturalization Received 1/5/15

PHYSICIAN ASSISTANT	APPLICATION DATE	APPLICANT NAME	CURRENT ADDRESS	SCHOOLS APPLIED TO	NEVADA RESIDENT	APPLICATION COMPLETE?	NOTES
1	9/8/2014	Golding, Austin	10295 Montana Street Las Vegas, NV 89183 (435) 668-9425 <a href="mailto:austin_golding@yahoo.com">austin_golding@yahoo.com</a>	Touro	6/16/2013	Yes	Alternate-late applicant
2	12/15/2014	Lockwood, Rebeca	5226 Somerset Drive Las Vegas, NV 89120 (702) 461-8056 <a href="mailto:rvlockwood@gmail.com">rvlockwood@gmail.com</a>	Touro	1998	Yes	Alternate-late application

Fund: 4106  
 Agency: 405  
 Org: 0046

**Campus Advanced Information System  
 Balance and Activity Report  
 For Fiscal Period 2015/06 - December, 2014**

Back to Agenda  
 Attachment 6

Organization: WICHE ADMINISTRATION

Org Manager: NICHOLS

**Expense Budget Summary**

Object Code	Object Name	Approved Budget	Current Budget	Outstanding Pre-Encumb	Outstanding Encumb	Expenditures Current-Period	Expenditure Year-to-Date	Uncommitted Balance
11	PROFESSIONAL SALARIES	\$86,933.00	\$84,894.00	\$0.00	\$42,523.32	\$6,925.93	\$41,256.37	\$1,114.31
14	CLASSIFIED SALARIES	\$53,806.00	\$52,544.00	\$0.00	\$25,932.96	\$4,322.16	\$25,336.80	\$1,274.24
16	FRINGE BENEFITS	\$43,925.00	\$43,925.00	\$0.00	\$22,963.56	\$3,649.01	\$21,996.92	(\$1,035.48)
20	TRAVEL	\$10,000.00	\$10,592.00	\$0.00	\$0.00	\$39.20	\$156.80	\$10,435.20
30	GENERAL OPERATIONS	\$147,843.00	\$147,251.00	\$0.00	\$3,200.00	\$669.93	\$139,729.40	\$4,321.60
98	NEGATIVE RESERVE	(\$3,301.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Total Expense Budget:</i>		<b>\$339,206.00</b>	<b>\$339,206.00</b>	<b>\$0.00</b>	<b>\$94,619.84</b>	<b>\$15,606.23</b>	<b>\$228,476.29</b>	<b>\$16,109.87</b>

**Revenue Budget Summary**

Rev Src	Rev Src Name	Approved Budget	Current Budget	Revenues Current-Period	Revenues Year-to-Date	Unrecognized Amount
72	STATE APPROPRIATIONS U/R	\$339,206.00	\$339,206.00	\$27,592.00	\$168,472.00	\$170,734.00
<i>Total Expense Budget:</i>		<b>\$339,206.00</b>	<b>\$339,206.00</b>	<b>\$27,592.00</b>	<b>\$168,472.00</b>	<b>\$170,734.00</b>

**Detail**

Account: 4106-405-0046

Code	Date	Acct	Transaction	Vendor Name	Description	Amount	References
<b>Encumbrances/Pre-Encumbrances</b>							
11	01	12/01/14	21	JV4PYE028980R	000037143 HELLA,GORDON 73054 120114	(\$7,680.54)	
11	01	12/01/14	21	JV4PYE028980R	000049743 SHERRICK,JEA 71030 120114	(\$41,405.00)	
11	01	12/01/14	21	JV4PYE036355E	000037143 HELLA,GORDON 73054 010215	\$6,583.32	
11	01	12/01/14	21	JV4PYE036355E	000049743 SHERRICK,JEA 71030 010215	\$35,490.00	
11	02	12/01/14	21	JV4PYE028980R	000049743 SHERRICK,JEA 71030 120114	(\$525.00)	
11	02	12/01/14	21	JV4PYE036355E	000049743 SHERRICK,JEA 71030 010215	\$450.00	
						<b>Object Sub Total</b>	(\$7,087.22)
14	01	12/10/14	21	JV4PYE033834R	000141336 WESTRE,DANA 88215 121014	(\$30,255.12)	
14	01	12/10/14	21	JV4PYE038989E	000141336 WESTRE,DANA 88215 122414	\$28,094.04	
14	01	12/24/14	21	JV4PYE038989R	000141336 WESTRE,DANA 88215 122414	(\$28,094.04)	
14	01	12/24/14	21	JV4PYE041619E	000141336 WESTRE,DANA 88215 010915	\$25,932.96	
						<b>Object Sub Total</b>	(\$4,322.16)
16	01	12/01/14	21	JV4PYE028980R	PERS 120114	(\$7,463.90)	
16	01	12/01/14	21	JV4PYE036355E	PERS 010215	\$6,397.63	
16	01	12/10/14	21	JV4PYE033834R	PERS 121014	(\$4,008.80)	
16	01	12/10/14	21	JV4PYE038989E	PERS 122414	\$3,722.46	
16	01	12/24/14	21	JV4PYE038989R	PERS 122414	(\$3,722.46)	
16	01	12/24/14	21	JV4PYE041619E	PERS 010915	\$3,436.12	

Account: 4106-405-0046

Code	Date	Acct	Transaction	Vendor Name	Description	Amount	References
16	02	12/01/14	21	JV4PYE028980R	EICN 120114	(\$631.10)	
16	02	12/01/14	21	JV4PYE036355E	EICN 010215	\$631.10	
16	02	12/10/14	21	JV4PYE033834R	EICN 121014	(\$388.99)	
16	02	12/10/14	21	JV4PYE038989E	EICN 122414	\$388.99	
16	02	12/24/14	21	JV4PYE038989R	EICN 122414	(\$388.99)	
16	02	12/24/14	21	JV4PYE041619E	EICN 010915	\$388.99	
16	03	12/01/14	21	JV4PYE028980R	HEALTH 120114	(\$5,840.94)	
16	03	12/01/14	21	JV4PYE036355E	HEALTH 010215	\$5,006.52	
16	03	12/24/14	21	JV4PYE033835R	HEALTH 122414	(\$4,867.46)	
16	03	12/24/14	21	JV4PYE041620E	HEALTH 012315	\$4,172.11	
16	04	12/01/14	21	JV4PYE028980R	UNEMPL 120114	(\$98.17)	
16	04	12/01/14	21	JV4PYE036355E	UNEMPL 010215	\$84.15	
16	04	12/10/14	21	JV4PYE033834R	UNEMPL 121014	(\$60.51)	
16	04	12/10/14	21	JV4PYE038989E	UNEMPL 122414	\$56.19	
16	04	12/24/14	21	JV4PYE038989R	UNEMPL 122414	(\$56.19)	
16	04	12/24/14	21	JV4PYE041619E	UNEMPL 010915	\$51.87	
16	09	12/01/14	21	JV4PYE028980R	MEDICARE 120114	(\$711.74)	
16	09	12/01/14	21	JV4PYE036355E	MEDICARE 010215	\$610.07	
16	09	12/10/14	21	JV4PYE033834R	MEDICARE 121014	(\$438.70)	
16	09	12/10/14	21	JV4PYE038989E	MEDICARE 122414	\$407.36	
16	09	12/24/14	21	JV4PYE038989R	MEDICARE 122414	(\$407.36)	
16	09	12/24/14	21	JV4PYE041619E	MEDICARE 010915	\$376.03	
16	50	12/01/14	21	JV4PYE028980R	REGIA 120114	(\$1,305.67)	
16	50	12/01/14	21	JV4PYE036355E	REGIA 010215	\$1,119.15	
16	50	12/10/14	21	JV4PYE033834R	REGIA 121014	(\$804.79)	
16	50	12/10/14	21	JV4PYE038989E	REGIA 122414	\$747.30	
16	50	12/24/14	21	JV4PYE038989R	REGIA 122414	(\$747.30)	
16	50	12/24/14	21	JV4PYE041619E	REGIA 010915	\$689.82	
<i>Object Sub Total</i>						(\$3,657.21)	
30	46	12/19/14	21	PVAV000146411	EDUCATIONAL COMP SYSTEMS INC WICHE 15BP172886	(\$450.00)	SC15BP172886
<i>Object Sub Total</i>						(\$450.00)	
<b>Total Encumbrances/Pre-Encumbrances</b>						<b>(\$15,516.59)</b>	
<b>Expense</b>							
11	01	12/01/14	22	JV4PYC0037842	000037143 225630 HELLA,GORDON 73054 120114	\$1,097.22	
11	01	12/01/14	22	JV4PYC0037842	000049743 225684 SHERRICK,JEA 71030 120114	\$5,915.00	
11	02	12/01/14	22	JV4PYC0037842	000049743 225684 SHERRICK,JEA 71030 120114	\$75.00	
11	55	12/01/14	22	JV4PYC0037842	000037143 225630 HELLA,GORDON 73054 120114	(\$25.24)	
11	55	12/01/14	22	JV4PYC0037842	000049743 225684 SHERRICK,JEA 71030 120114	(\$136.05)	
<i>Object Sub Total</i>						\$6,925.93	
14	01	12/10/14	22	JV4PYC0039875	000141336 231124 WESTRE,DANA 88215 121014	\$2,161.08	
14	01	12/24/14	22	JV4PYC0042605	000141336 235374 WESTRE,DANA 88215 122414	\$2,161.08	
<i>Object Sub Total</i>						\$4,322.16	
16	01	12/01/14	22	JV4PYC0037842	PERS 120114	\$1,066.27	
16	01	12/10/14	22	JV4PYC0039875	PERS 121014	\$286.34	
16	01	12/24/14	22	JV4PYC0042605	PERS 122414	\$286.34	
16	03	12/01/14	22	JV4PYC0037842	HEALTH 120114	\$834.42	
16	03	12/24/14	22	JV4PYC0042605	HEALTH 122414	\$695.35	

Account: 4106-405-0046

Code	Date	Acct	Transaction	Vendor Name	Description	Amount	References
16	04	12/01/14	22	JV4PYC0037842	UNEMPL 120114	\$13.70	
16	04	12/10/14	22	JV4PYC0039875	UNEMPL 121014	\$4.32	
16	04	12/24/14	22	JV4PYC0042605	UNEMPL 122414	\$4.32	
16	09	12/01/14	22	JV4PYC0037842	MEDICARE 120114	\$98.61	
16	09	12/10/14	22	JV4PYC0039875	MEDICARE 121014	\$31.07	
16	09	12/24/14	22	JV4PYC0042605	MEDICARE 122414	\$31.08	
16	50	12/01/14	22	JV4PYC0037842	REGIA 120114	\$182.23	
16	50	12/10/14	22	JV4PYC0039875	REGIA 121014	\$57.48	
16	50	12/24/14	22	JV4PYC0042605	REGIA 122414	\$57.48	
					<i>Object Sub Total</i>	\$3,649.01	
20	01	12/24/14	22	TP115TP565147	SHERRICK, JEANNINE M.	\$39.20	TP115TP565147
					<i>Object Sub Total</i>	\$39.20	
30	44	12/22/14	22	PVN518186	NEVADA STATE/ENTERPRISE	\$3.93	
30	46	12/04/14	22	PVN517058	CONSTANT CONTACT INC WICHE	\$24.00	
30	46	12/04/14	22	PVN517058	CONSTANT CONTACT INC WICHE	\$100.00	
30	46	12/04/14	22	PVN517058	CONSTANT CONTACT INC WICHE	\$72.00	
30	46	12/19/14	22	PVAV000146411	EDUCATIONAL COMP SYSTEMS INC WICHE 15BP172886 001	\$450.00	SC15BP172886
30	G1	12/09/14	22	PVN517702	D4 ADVANCED MEDIA STATE OF NV WICHE	\$20.00	
					<i>Object Sub Total</i>	\$669.93	
					<i>Total Expense</i>	<b>\$15,606.23</b>	
<b>Revenue</b>							
72	00	12/02/14	31	CR11500011463	WICHE ADMIN	(\$27,592.00)	
					<i>Object Sub Total</i>	(\$27,592.00)	
					<i>Total Revenue</i>	<b>(\$27,592.00)</b>	



**Nevada Western Interstate Commission for Higher Education**  
**Programs Account #4106 405 0054**  
**Income Statement**  
**December 31, 2014**

	<b>Budgeted</b>		<b>Actual (CAIS)</b>		<b>Over/(Under)</b>	
	<b>Income</b>	<b>Expenses</b>	<b>Income</b>	<b>Expenses</b>	<b>Income</b>	<b>Expenses</b>
<b>Revenue/Payments</b>						
Rev Src. 72 YTD-Appropriations	\$ 757,357.00		\$ 378,678.00		\$ (378,679.00)	
Rev Src. 78 Loan Rpmt & Fines	\$ 88,676.00		\$ 96,908.43		\$ 8,232.43	
Rev Src. 81 In Lieu	\$ 25,000.00		\$ 55,557.00		\$ 30,557.00	
Rev Src. 92 Interest	\$ 84,750.00		\$ 64,289.62		\$ (20,460.38)	
Rev Src. 97 Balance Forward*	\$ 33,587.00		\$ -		\$ (33,587.00)	
Rev Src. 99 Stipend Repayment	\$ 61,952.00		\$ 51,930.97		\$ (10,021.03)	
<b>Total Revenues</b>	<u>\$ 1,051,322.00</u>		<u>\$ 651,188.30</u>		<u>\$ (400,133.70)</u>	
<b>Expenses/Contracts</b>						
PSEP		\$ 830,172.00		\$ 818,739.00		\$ (11,433.00)
HCAP		\$ 82,700.00		\$ 41,400.00		\$ (41,300.00)
Loan Repayment		\$ 138,450.00		\$ -		\$ (138,450.00)
<b>Total Expenses</b>		<u>1,051,322.00</u>		<u>\$ 860,139.00</u>		<u>\$ (191,183.00)</u>

**Budget Summary**

Current Non-State Revenue (78, 81, 92, 99)	\$ 272,510.30
Fiscal Year 2013 Appropriations (72)	\$ 757,357.00
Plus Remaining Projected In-Lieu	\$ -
Plus Balance Forward from FY2013	\$ 33,587.00
Less Work Program	<u>\$ (1,051,322.00)</u>
Balance:	\$ 12,132.30
Plus Remaining Projected Revenue	\$ 104,454.00
Plus PSEP Slot Savings	\$ 11,433.00
Plus HCAP Slot Savings	\$ -
Less Estimated Balance Forward to FY2015	<u>\$ (20,113.00)</u>
Potential Reversion	\$ 107,906.30

FUND	FUND DESCRIPTION	CATEGORY	LOAN CNT	PRINCIPAL BALANCE
SGL	GRANT-LOAN	IN SCHOOL CURRENT	1	6,480.00
		IN GRACE CURRENT	0	.00
		IN REPAYMENT CURRENT	15	340,011.95
		1 MONTH	3	67,717.88
		2 MONTHS	0	.00
		3 MONTHS	0	.00
		4 MONTHS	0	.00
		5 MONTHS	0	.00
		6 MONTHS	0	.00
		7 MONTHS	0	.00
		8 MONTHS	0	.00
		9 MONTHS	0	.00
		10 MONTHS	0	.00
		11 MONTHS	0	.00
		12 MONTHS	0	.00
		1 YEAR	1	15,390.00
		2 YEARS	0	.00
		3 YEARS	2	34,152.00
		4 YEARS	2	15,225.00
		5 YEARS	10	131,545.40
		PAID IN FULL	0	.00
		RETIRED	0	.00
		TOTAL	34	610,522.23

FUND	FUND DESCRIPTION	CATEGORY	LOAN CNT	PRINCIPAL BALANCE
SGT	STIPEND GRANT	IN SCHOOL CURRENT	223	5,970,407.01
		IN GRACE CURRENT	0	.00
		IN REPAYMENT CURRENT	0	.00
		1 MONTH	0	.00
		2 MONTHS	0	.00
		3 MONTHS	0	.00
		4 MONTHS	0	.00
		5 MONTHS	0	.00
		6 MONTHS	0	.00
		7 MONTHS	0	.00
		8 MONTHS	0	.00
		9 MONTHS	0	.00
		10 MONTHS	0	.00
		11 MONTHS	0	.00
		12 MONTHS	0	.00
		1 YEAR	0	.00
		2 YEARS	0	.00
		3 YEARS	0	.00
		4 YEARS	0	.00
		5 YEARS	0	.00
		PAID IN FULL	0	.00
		RETIRED	0	.00
		TOTAL	223	5,970,407.01

FUND	FUND DESCRIPTION	CATEGORY	LOAN CNT	PRINCIPAL BALANCE
SLN	STUDENT LOAN	IN SCHOOL CURRENT	39	292,513.00
		IN GRACE CURRENT	19	128,573.29
		IN REPAYMENT CURRENT	36	489,630.35
		1 MONTH	2	20,368.13
		2 MONTHS	0	.00
		3 MONTHS	0	.00
		4 MONTHS	1	720.00
		5 MONTHS	0	.00
		6 MONTHS	0	.00
		7 MONTHS	0	.00
		8 MONTHS	0	.00
		9 MONTHS	0	.00
		10 MONTHS	0	.00
		11 MONTHS	0	.00
		12 MONTHS	0	.00
		1 YEAR	0	.00
		2 YEARS	1	570.00
		3 YEARS	1	9,602.90
		4 YEARS	0	.00
		5 YEARS	12	88,206.47
		PAID IN FULL	0	.00
		RETIRED	0	.00
		TOTAL	111	1,030,184.14

State of Nevada WICHE  
 Accounts Receivable/Accrued Interest  
 Fund 614 WICHE Student Loan/Stipend Grant Loan

	Accounts Receivable			Accrued Interest			Penalties Before Adj	Grand Total	CAIS	Difference
	Student Loans	Grant Loans	Total	Student Loans	Grant Loans	Total				
December 2014										
Beginning Bal. 11/30/14	1,036,463.84	614,317.63	1,650,781.47	212,827.09	210,861.86	423,688.95		2,074,470.42		
Payments Received	-16,600.04	-3,880.83	-20,480.87	-5,677.94	-3,842.23	-9,520.17	-377.00	-30,378.04	28,653.41	-1,724.63
Interest Write-offs	0.00	0.00	0.00	0.00	0.00	0.00		0.00		1,725.00 NSF
Special Adjustments	1,661.84	85.43	1,747.27		85.43	85.43		1,832.70		-0.37 adjustment
Loans Advanced*	8,658.50	0.00	8,658.50	0.00	0.00	0.00		8,658.50		0.00
Advance Adjustments	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
Interest Adjustments	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
Change in Interest			0.00	5,705.22	2,026.42	7,731.64		7,731.64		
Ending Bal. 12/31/14	1,030,184.14	610,522.23	1,640,706.37	212,854.37	209,131.48	421,985.85		2,062,315.22		
(balances to Trial Balance)	1,030,184.14	610,522.23	1,640,706.37	212,854.37	209,131.48	421,985.85		2,062,692.22		
	0.00	0.00	0.00	0.00	0.00	0.00		-377.00	penalties difference	
Current Interest				3,911.40	4,497.44					
Past Due Interest				91,567.43	99,029.91					
Accrued Interest				117,375.54	105,604.13					
				212,854.37	209,131.48					

ADVANCES	ECSI	YTD ECSI	CAIS	YTD CAIS	Difference	
SLN	8,658.50	125,428.00	0.00	208,825.00	-83,397.00	differential & 1/2015 disbursements not yet entered
LR	0.00	0.00	0.00	0.00	0.00	
SGT/LR SGT	0.00	439,717.50	0.00	651,314.00	-211,596.50	differential & 1/2015 disbursements not yet entered

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Attachment 8

Section A1: Line Item Detail by GL

Budget Account: 2995 W.I.C.H.E. ADMINISTRATION

The Nevada Western Interstate Commission for Higher Education (WICHE) carries out the goals and objectives as provided for in the WICHE multi-state regional compact. In keeping with its philosophy, the agency continues to minimize delinquent debt owed the state, and the collections methods have been modified. Nevada WICHE continues to expand marketing methods and enhance the profile of its programs throughout the state by placing outreach emphasis on stakeholder collaborations and incorporating new technology into its operations and procedures.

[See Attachment]

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
<b>B000</b>	<b>BASE</b>				
	[See Attachment]				
<b>REVENUE</b>					
2501	General Fund	328,459	338,108	391,848	394,289
2510	Revert To State	-2,396	0	0	0
4601	General Fund Salary Adjustment	0	0	0	0
TOTAL REVENUES FOR DECISION UNIT B000		326,063	338,108	391,848	394,289
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	141,733	141,525
5200	WORKERS COMPENSATION	0	0	2,463	2,510
5300	RETIREMENT	0	0	18,780	18,752
5400	PERSONNEL ASSESSMENT	0	0	332	331
5500	GROUP INSURANCE	0	0	18,357	18,357
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	3,769	3,764
5800	UNEMPLOYMENT COMPENSATION	0	0	185	184
5840	MEDICARE	0	0	2,055	2,051
TOTAL FOR CATEGORY 01		0	0	187,674	187,474
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	6	6
7054	AG TORT CLAIM ASSESSMENT	0	0	265	265
TOTAL FOR CATEGORY 04		0	0	271	271
<b>02850160</b>	<b>W.I.C.H.E. ADMINISTRATION</b>				
5100	SALARIES	50,625	53,806	0	0
5101	NSHE UNIVERSITY SALARIES	79,366	87,321	0	0
5196	NSHE PROFESSIONAL FRINGE BENEFITS	43,686	25,296	25,296	25,296
5197	NSHE CLASSIFIED FRINGE BENEFITS	0	18,629	18,787	18,797
5200	WORKERS COMPENSATION	0	0	0	0
5300	RETIREMENT	0	0	0	0
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	0	0
5800	UNEMPLOYMENT COMPENSATION	0	0	0	0
5840	MEDICARE	0	0	0	0
7000	OPERATING	151,807	157,254	157,254	157,254

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2015-2017 Biennium (FY16-17)

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0
TOTAL FOR CATEGORY 02850160		325,484	342,306	201,337	201,347
<b>06000010</b>	<b>BUDGET ADJUSTMENT</b>				
5181	NSHE PROFESSIONAL MERIT 2.5% Professional Merit Salary Increase	0	0	2,183	4,421
5182	NSHE PROFESSIONAL MERIT FRINGE	0	0	383	776
TOTAL FOR CATEGORY 06000010		0	0	2,566	5,197
<b>99009901</b>	<b>STATE ASSESSMENTS</b>				
5400	PERSONNEL ASSESSMENT	309	319	0	0
7050	EMPLOYEE BOND INSURANCE	6	6	0	0
7054	AG TORT CLAIM ASSESSMENT	264	264	0	0
TOTAL FOR CATEGORY 99009901		579	589	0	0
<b>01800091</b>	<b>REVERSE AB 511 SALARY RESTORATION</b>				
7000	OPERATING	0	-1,486	0	0
TOTAL FOR CATEGORY 01800091		0	-1,486	0	0
<b>05300108</b>	<b>RESERVES - FURLOUGH SAVINGS</b>				
5101	NSHE UNIVERSITY SALARIES	0	-1,953	0	0
5189	NSHE CLASSIFIED LOAS	0	-1,209	0	0
5196	NSHE PROFESSIONAL FRINGE BENEFITS	0	-139	0	0
TOTAL FOR CATEGORY 05300108		0	-3,301	0	0
TOTAL EXPENDITURES FOR DECISION UNIT B000		326,063	338,108	391,848	394,289
<b>M100</b>	<b>STATEWIDE INFLATION</b>				
This request funds rate changes for internal service funds such as the Attorney General, Fleet Services, information technology services, state-owned building rent, vehicle insurance, personnel assessments, and property and contents insurance.					
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	General Fund	0	0	-13	-13
TOTAL REVENUES FOR DECISION UNIT M100		0	0	-13	-13
<b>EXPENDITURE</b>					
<b>04</b>	<b>OPERATING</b>				
7050	EMPLOYEE BOND INSURANCE	0	0	-3	-3
7054	AG TORT CLAIM ASSESSMENT	0	0	-10	-10
TOTAL FOR CATEGORY 04		0	0	-13	-13
TOTAL EXPENDITURES FOR DECISION UNIT M100		0	0	-13	-13
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				

State of Nevada - Budget Division  
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Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
	This request funds adjustments to base expenditures including eliminating one-time expenditures such as equipment, and adjusts for partial year costs for the continuation of programs.				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	General Fund	0	0	-42,349	-40,940
	TOTAL REVENUES FOR DECISION UNIT M150	0	0	-42,349	-40,940
<b>EXPENDITURE</b>					
<b>02850160</b>	<b>W.I.C.H.E. ADMINISTRATION</b>				
5196	NSHE PROFESSIONAL FRINGE BENEFITS Adjustment for Rolled up fringe calculations provided by NSHE	0	0	-25,296	-25,296
5197	NSHE CLASSIFIED FRINGE BENEFITS Adjustment for Rolled up fringe calculations provided by NSHE	0	0	-18,787	-18,797
5930	LONGEVITY PAY	0	0	300	350
7000	OPERATING Regional WICHE dues increase [See Attachment]	0	0	4,000	8,000
	TOTAL FOR CATEGORY 02850160	0	0	-39,783	-35,743
<b>06000010</b>	<b>BUDGET ADJUSTMENT</b>				
5181	NSHE PROFESSIONAL MERIT	0	0	-2,183	-4,421
5182	NSHE PROFESSIONAL MERIT FRINGE	0	0	-383	-776
	TOTAL FOR CATEGORY 06000010	0	0	-2,566	-5,197
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	-42,349	-40,940
<b>M300</b>	<b>FRINGE BENEFITS RATE ADJUSTMENT</b>				
	This request funds changes to fringe benefits rates.				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	General Fund	0	0	1,431	722
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	1,431	722
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5200	WORKERS COMPENSATION	0	0	-361	-446
5300	RETIREMENT	0	0	1,772	1,770
5400	PERSONNEL ASSESSMENT	0	0	0	-6
5500	GROUP INSURANCE	0	0	642	-31
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	-622	-565
	TOTAL FOR CATEGORY 01	0	0	1,431	722
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	1,431	722
<b>E286</b>	<b>EDUCATED AND HEALTHY CITIZENRY</b>				
	This decision unit requests to transition the Western Interstate Commission for Higher Education from the Nevada System of Higher Education to a standalone commission. At the October 6, 2014 the Nevada Western Interstate Commission for Higher Education voted to transition from the Nevada System of Higher Education to a standalone commission. It was determined that this will have greater efficiency and effectiveness as the commission existed prior to Fiscal Year 2009.				

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
	[See Attachment]				
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	-15,123	-15,123
5200	WORKERS COMPENSATION	0	0	-397	-358
5300	RETIREMENT	0	0	-2,193	-2,193
5500	GROUP INSURANCE	0	0	-1,727	-1,666
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	-336	-342
5800	UNEMPLOYMENT COMPENSATION	0	0	-20	-20
5840	MEDICARE	0	0	-220	-220
	TOTAL FOR CATEGORY 01	0	0	-20,016	-19,922
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6100	PER DIEM OUT-OF-STATE	0	0	732	732
6130	PUBLIC TRANS OUT-OF-STATE	0	0	50	50
6140	PERSONAL VEHICLE OUT-OF-STATE	0	0	56	56
6150	COMM AIR TRANS OUT-OF-STATE	0	0	500	500
	TOTAL FOR CATEGORY 02	0	0	1,338	1,338
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6200	PER DIEM IN-STATE	0	0	1,069	1,210
6210	FS DAILY RENTAL IN-STATE	0	0	350	500
6240	PERSONAL VEHICLE IN-STATE	0	0	470	552
6250	COMM AIR TRANS IN-STATE	0	0	1,800	2,400
	TOTAL FOR CATEGORY 03	0	0	3,689	4,662
<b>04</b>	<b>OPERATING</b>				
7000	OPERATING	0	0	2,340	2,015
7020	OPERATING SUPPLIES	0	0	2,300	2,416
7041	PRINTING AND COPYING - A	0	0	400	400
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	-23	-23
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	4	5
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	5,500	5,500
7090	EQUIPMENT REPAIR	0	0	500	500
7110	NON-STATE OWNED OFFICE RENT	0	0	7,515	9,018
7120	ADVERTISING & PUBLIC RELATIONS	0	0	195	195
7255	B & G LEASE ASSESSMENT	0	0	88	108
7280	OUTSIDE POSTAGE	0	0	600	600
7290	PHONE, FAX, COMMUNICATION LINE	0	0	1,000	1,200
7291	CELL PHONE/PAGER CHARGES	0	0	600	600
7299	TELEPHONE & DATA WIRING	0	0	1,910	0
7300	DUES AND REGISTRATIONS	0	0	141,000	145,000



State of Nevada - Budget Division  
 Line Item Detail & Summary  
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Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
7301	MEMBERSHIP DUES	0	0	560	560
7460	EQUIPMENT PURCHASES < \$1,000	0	0	2,500	2,000
7630	MISCELLANEOUS GOODS, MATERIALS Parking passes	0	0	667	800
7638	MISCELLANEOUS SERVICES - B Moving costs	0	0	500	0
7980	OPERATING LEASE PAYMENTS	0	0	3,250	3,900
TOTAL FOR CATEGORY 04		0	0	171,406	174,794
<b>26</b>	<b>INFORMATION SERVICES</b>				
7000	OPERATING	0	0	3,523	4,227
7498	OPERATING SUPPORT COSTS Information technology costs to link with the state system	0	0	1,150	0
7545	EITS VPN SECURE LINK	0	0	164	155
TOTAL FOR CATEGORY 26		0	0	4,837	4,382
<b>02850160</b>	<b>W.I.C.H.E. ADMINISTRATION</b>				
7000	OPERATING	0	0	-161,254	-165,254
TOTAL FOR CATEGORY 02850160		0	0	-161,254	-165,254
TOTAL EXPENDITURES FOR DECISION UNIT E286		0	0	0	0
<b>E672</b>	<b>SALARY ADJUSTMENT FOR 2015-2017 BIENNIUM</b> This request eliminates longevity payments. A Bill Draft Request has been submitted to support this request.				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	General Fund	0	0	-300	-350
TOTAL REVENUES FOR DECISION UNIT E672		0	0	-300	-350
<b>EXPENDITURE</b>					
<b>02850160</b>	<b>W.I.C.H.E. ADMINISTRATION</b>				
5929	SUSPEND LONGEVITY FOR FY14 & FY15	0	0	-300	-350
TOTAL FOR CATEGORY 02850160		0	0	-300	-350
TOTAL EXPENDITURES FOR DECISION UNIT E672		0	0	-300	-350
TOTAL REVENUES FOR BUDGET ACCOUNT 2995		326,063	338,108	350,617	353,708
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2995		326,063	338,108	350,617	353,708

## Section B1: Summary by GL

## Budget Account: 2995 W.I.C.H.E. ADMINISTRATION

The Nevada Western Interstate Commission for Higher Education (WICHE) carries out the goals and objectives as provided for in the WICHE multi-state regional compact. In keeping with its philosophy, the agency continues to minimize delinquent debt owed the state, and the collections methods have been modified. Nevada WICHE continues to expand marketing methods and enhance the profile of its programs throughout the state by placing outreach emphasis on stakeholder collaborations and incorporating new technology into its operations and procedures.

[See Attachment]

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
<b>REVENUE</b>					
2501	General Fund	328,459	338,108	350,617	353,708
2510	Revert To State	-2,396	0	0	0
4601	General Fund Salary Adjustment	0	0	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2995		326,063	338,108	350,617	353,708
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	126,610	126,402
5200	WORKERS COMPENSATION	0	0	1,705	1,706
5300	RETIREMENT	0	0	18,359	18,329
5400	PERSONNEL ASSESSMENT	0	0	332	325
5500	GROUP INSURANCE	0	0	17,272	16,660
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	2,811	2,857
5800	UNEMPLOYMENT COMPENSATION	0	0	165	164
5840	MEDICARE	0	0	1,835	1,831
TOTAL FOR CATEGORY 01		0	0	169,089	168,274
<b>02</b>	<b>OUT-OF-STATE TRAVEL</b>				
6100	PER DIEM OUT-OF-STATE	0	0	732	732
6130	PUBLIC TRANS OUT-OF-STATE	0	0	50	50
6140	PERSONAL VEHICLE OUT-OF-STATE	0	0	56	56
6150	COMM AIR TRANS OUT-OF-STATE	0	0	500	500
TOTAL FOR CATEGORY 02		0	0	1,338	1,338
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6200	PER DIEM IN-STATE	0	0	1,069	1,210
6210	FS DAILY RENTAL IN-STATE	0	0	350	500
6240	PERSONAL VEHICLE IN-STATE	0	0	470	552
6250	COMM AIR TRANS IN-STATE	0	0	1,800	2,400
TOTAL FOR CATEGORY 03		0	0	3,689	4,662
<b>04</b>	<b>OPERATING</b>				
7000	OPERATING	0	0	2,340	2,015
7020	OPERATING SUPPLIES	0	0	2,300	2,416
7041	PRINTING AND COPYING - A	0	0	400	400
7050	EMPLOYEE BOND INSURANCE	0	0	3	3

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Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
7054	AG TORT CLAIM ASSESSMENT	0	0	232	232
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	4	5
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	5,500	5,500
7090	EQUIPMENT REPAIR	0	0	500	500
7110	NON-STATE OWNED OFFICE RENT	0	0	7,515	9,018
7120	ADVERTISING & PUBLIC RELATIONS	0	0	195	195
7255	B & G LEASE ASSESSMENT	0	0	88	108
7280	OUTSIDE POSTAGE	0	0	600	600
7290	PHONE, FAX, COMMUNICATION LINE	0	0	1,000	1,200
7291	CELL PHONE/PAGER CHARGES	0	0	600	600
7299	TELEPHONE & DATA WIRING	0	0	1,910	0
7300	DUES AND REGISTRATIONS	0	0	141,000	145,000
7301	MEMBERSHIP DUES	0	0	560	560
7460	EQUIPMENT PURCHASES < \$1,000	0	0	2,500	2,000
7630	MISCELLANEOUS GOODS, MATERIALS	0	0	667	800
7638	MISCELLANEOUS SERVICES - B	0	0	500	0
7980	OPERATING LEASE PAYMENTS	0	0	3,250	3,900
	TOTAL FOR CATEGORY 04	0	0	171,664	175,052
<b>26</b>	<b>INFORMATION SERVICES</b>				
7000	OPERATING	0	0	3,523	4,227
7498	OPERATING SUPPORT COSTS	0	0	1,150	0
7545	EITS VPN SECURE LINK	0	0	164	155
	TOTAL FOR CATEGORY 26	0	0	4,837	4,382
<b>02850160</b>	<b>W.I.C.H.E. ADMINISTRATION</b>				
5100	SALARIES	50,625	53,806	0	0
5101	NSHE UNIVERSITY SALARIES	79,366	87,321	0	0
5196	NSHE PROFESSIONAL FRINGE BENEFITS	43,686	25,296	0	0
5197	NSHE CLASSIFIED FRINGE BENEFITS	0	18,629	0	0
5200	WORKERS COMPENSATION	0	0	0	0
5300	RETIREMENT	0	0	0	0
5400	PERSONNEL ASSESSMENT	0	0	0	0
5500	GROUP INSURANCE	0	0	0	0
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	0	0
5800	UNEMPLOYMENT COMPENSATION	0	0	0	0
5840	MEDICARE	0	0	0	0
5929	SUSPEND LONGEVITY FOR FY14 & FY15	0	0	-300	-350
5930	LONGEVITY PAY	0	0	300	350
7000	OPERATING	151,807	157,254	0	0
7050	EMPLOYEE BOND INSURANCE	0	0	0	0
7054	AG TORT CLAIM ASSESSMENT	0	0	0	0

State of Nevada - Budget Division  
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Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
	TOTAL FOR CATEGORY 02850160	325,484	342,306	0	0
<b>06000010</b>	<b>BUDGET ADJUSTMENT</b>				
5181	NSHE PROFESSIONAL MERIT	0	0	0	0
5182	NSHE PROFESSIONAL MERIT FRINGE	0	0	0	0
	TOTAL FOR CATEGORY 06000010	0	0	0	0
<b>99009901</b>	<b>STATE ASSESSMENTS</b>				
5400	PERSONNEL ASSESSMENT	309	319	0	0
7050	EMPLOYEE BOND INSURANCE	6	6	0	0
7054	AG TORT CLAIM ASSESSMENT	264	264	0	0
	TOTAL FOR CATEGORY 99009901	579	589	0	0
<b>01800091</b>	<b>REVERSE AB 511 SALARY RESTORATION</b>				
7000	OPERATING	0	-1,486	0	0
	TOTAL FOR CATEGORY 01800091	0	-1,486	0	0
<b>05300108</b>	<b>RESERVES - FURLOUGH SAVINGS</b>				
5101	NSHE UNIVERSITY SALARIES	0	-1,953	0	0
5189	NSHE CLASSIFIED LOAS	0	-1,209	0	0
5196	NSHE PROFESSIONAL FRINGE BENEFITS	0	-139	0	0
	TOTAL FOR CATEGORY 05300108	0	-3,301	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2995	326,063	338,108	350,617	353,708

State of Nevada - Budget Division  
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Section A1: Line Item Detail by GL

Budget Account: 2681 W.I.C.H.E. LOAN & STIPEND

The Nevada Western Interstate Commission for Higher Education (WICHE) carries out the goals, objectives, and programs of the Western Interstate Commission for Higher Education's multi-state regional compact, and shares resources for Nevada's higher educational institutions and safety net providers to offer educational, financial, and health care assistance to Nevada citizens. WICHE enhances workforce and economic development by providing the state highly-trained, qualified professionals in diversified areas of established need.

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
<b>B000</b>	<b>BASE</b>				
	This request continues funding for operating costs. One-time expenditures have been eliminated and partial year costs have been annualized. [See Attachment]				
<b>REVENUE</b>					
2501	General Fund	724,451	757,357	712,862	684,144
2510	Revert To State	-142,495	0	0	0
2511	Balance Forward from '13	17,767	33,588	0	0
2512	Balance Forward to '15	-33,588	0	0	0
4254	Miscellaneous Revenue	442,102	293,965	338,460	367,178
TOTAL REVENUES FOR DECISION UNIT B000		1,008,237	1,084,910	1,051,322	1,051,322
<b>EXPENDITURE</b>					
<b>02840159</b>	<b>W.I.C.H.E. LOAN FUND</b>				
7000	OPERATING	1,008,237	1,051,322	1,051,322	1,051,322
TOTAL FOR CATEGORY 02840159		1,008,237	1,051,322	1,051,322	1,051,322
<b>01800090</b>	<b>RESERVES - FY14 REVENUE BALANCE FORWARD</b>				
7000	OPERATING	0	33,588	0	0
TOTAL FOR CATEGORY 01800090		0	33,588	0	0
TOTAL EXPENDITURES FOR DECISION UNIT B000		1,008,237	1,084,910	1,051,322	1,051,322
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
	This request funds adjustments to base expenditures including eliminating one-time expenditures such as equipment, and adjusts for partial year costs for the continuation of programs.				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	General Fund	0	0	-23,918	92,828
TOTAL REVENUES FOR DECISION UNIT M150		0	0	-23,918	92,828
<b>EXPENDITURE</b>					
<b>02840159</b>	<b>W.I.C.H.E. LOAN FUND</b>				
7000	OPERATING	0	0	-23,918	92,828
	Changes in funding to reflect actual projected costs and WICHE Commission approved budget				
TOTAL FOR CATEGORY 02840159		0	0	-23,918	92,828
TOTAL EXPENDITURES FOR DECISION UNIT M150		0	0	-23,918	92,828
<b>E276</b>	<b>EDUCATED AND HEALTHY CITIZENRY</b>				
	This request funds a change to the slot matrix for the Loan and Stipend program.				

State of Nevada - Budget Division  
Line Item Detail & Summary  
2015-2017 Biennium (FY16-17)

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
	As approved by the WICHE commission a structural change to the Health Care Access Program (HCAP) is requested to target major statewide health workforce shortages. WICHE's funding priorities would primarily shift from its tuition assistance and loan repayment programs to a new "Mental Health Expansion" stipend program supporting the fields of behavioral mental health and postgraduate nursing. A total of \$73,650 over the 2015-17 biennium is requested to support the change to the HCAP program. [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	General Fund	0	0	77,050	-3,400
	TOTAL REVENUES FOR DECISION UNIT E276	0	0	77,050	-3,400
<b>EXPENDITURE</b>					
<b>04010401</b>	<b>E-276 WICHE COMMISSION RECOMMENDATIONS</b>				
7000	OPERATING E-276 WICHE COMMISSION RECOMMENDATIONS	0	0	77,050	-3,400
	TOTAL FOR CATEGORY 04010401	0	0	77,050	-3,400
	TOTAL EXPENDITURES FOR DECISION UNIT E276	0	0	77,050	-3,400
<b>E286</b>	<b>EDUCATED AND HEALTHY CITIZENRY</b>				
	This request reallocates the expenditures to transition the Western Interstate Commission for Higher Education from the Nevada System of Higher Education to a standalone commission. This request is a companion to E286 in WICHE Administration, budget account 2995. At the October 6, 2014 the Nevada Western Interstate Commission for Higher Education voted to transition from the Nevada System of Higher Education to a standalone commission. It was determined that this will have greater efficiency and effectiveness as the commission existed prior to Fiscal Year 2009. [See Attachment]				
<b>EXPENDITURE</b>					
<b>10</b>	<b>PROFESSIONAL STUDENT EXCHANGE PSEP</b>				
7000	OPERATING	0	0	857,854	940,750
	TOTAL FOR CATEGORY 10	0	0	857,854	940,750
<b>12</b>	<b>HEALTH CARE ACCESS HCAP</b>				
7000	OPERATING	0	0	246,600	200,000
	TOTAL FOR CATEGORY 12	0	0	246,600	200,000
<b>02840159</b>	<b>W.I.C.H.E. LOAN FUND</b>				
7000	OPERATING	0	0	-1,027,404	-1,144,150
	TOTAL FOR CATEGORY 02840159	0	0	-1,027,404	-1,144,150
<b>04010401</b>	<b>E-276 WICHE COMMISSION RECOMMENDATIONS</b>				
7000	OPERATING	0	0	-77,050	3,400
	TOTAL FOR CATEGORY 04010401	0	0	-77,050	3,400
	TOTAL EXPENDITURES FOR DECISION UNIT E286	0	0	0	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 2681	1,008,237	1,084,910	1,104,454	1,140,750
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2681	1,008,237	1,084,910	1,104,454	1,140,750

State of Nevada - Budget Division  
Line Item Detail & Summary  
2015-2017 Biennium (FY16-17)

Section B1: Summary by GL

Budget Account: 2681 W.I.C.H.E. LOAN & STIPEND

The Nevada Western Interstate Commission for Higher Education (WICHE) carries out the goals, objectives, and programs of the Western Interstate Commission for Higher Education's multi-state regional compact, and shares resources for Nevada's higher educational institutions and safety net providers to offer educational, financial, and health care assistance to Nevada citizens. WICHE enhances workforce and economic development by providing the state highly-trained, qualified professionals in diversified areas of established need.

Item No	Description	Actual 2013-2014	Work Program 2014-2015	G01 Year 1 2015-2016	G01 Year 2 2016-2017
<b>REVENUE</b>					
2501	General Fund	724,451	757,357	765,994	773,572
2510	Revert To State	-142,495	0	0	0
2511	Balance Forward from '13	17,767	33,588	0	0
2512	Balance Forward to '15	-33,588	0	0	0
4254	Miscellaneous Revenue	442,102	293,965	338,460	367,178
TOTAL REVENUES FOR BUDGET ACCOUNT 2681		1,008,237	1,084,910	1,104,454	1,140,750
<b>EXPENDITURE</b>					
<b>10</b>	<b>PROFESSIONAL STUDENT EXCHANGE PSEP</b>				
7000	OPERATING	0	0	857,854	940,750
TOTAL FOR CATEGORY 10		0	0	857,854	940,750
<b>12</b>	<b>HEALTH CARE ACCESS HCAP</b>				
7000	OPERATING	0	0	246,600	200,000
TOTAL FOR CATEGORY 12		0	0	246,600	200,000
<b>02840159</b>	<b>W.I.C.H.E. LOAN FUND</b>				
7000	OPERATING	1,008,237	1,051,322	0	0
TOTAL FOR CATEGORY 02840159		1,008,237	1,051,322	0	0
<b>04010401</b>	<b>E-276 WICHE COMMISSION RECOMMENDATIONS</b>				
7000	OPERATING	0	0	0	0
TOTAL FOR CATEGORY 04010401		0	0	0	0
<b>01800090</b>	<b>RESERVES - FY14 REVENUE BALANCE FORWARD</b>				
7000	OPERATING	0	33,588	0	0
TOTAL FOR CATEGORY 01800090		0	33,588	0	0
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2681		1,008,237	1,084,910	1,104,454	1,140,750

**State of Nevada - Budget Division  
Activity Budget Activity Report  
2015-2017 Biennium (FY16-17)  
G01 GOVERNOR RECOMMENDS**

**Dept/Div:** 351    **Description:** WESTERN INTERSTATE COMMISSION ON HIGHER EDUCATION

**Dept Mission Statement:** The Nevada Western Interstate Commission for Higher Education (WICHE) carries out the goals, objectives, and programs of the multi-state Western Regional Higher Education Compact and shares the resources with Nevada's higher education institutions and safety net providers to offer educational, financial, and health care assistance to Nevada citizens. WICHE enhances workforce and economic development by providing the state highly-trained, qualified professionals in diversified areas of established need.

**Div Mission Statement:** WICHE will provide the state a continuous source of educational access and professionals in undeserved fields, expanding service options and stimulating economic growth, while conducting itself in accordance with State philosophy, responsibility, and accountability.

No Major Budget Initiatives found

**Activities:**

**Activity Name:** Nevada WICHE Health Workforce Incentive Programs

**Status:** Ongoing

**Description:** The Nevada Western Interstate Commission for Higher Education provides incentives to health sector students and practitioners in order to provide high-need health services in Nevada.

**Expanded Description:**

**Core Function:** Education and Workforce Development

Schools, colleges, universities, and workforce development programs that, in collaboration with the private sector, ensure access to quality education and training, provide a skilled and qualified workforce, and promote self-sufficiency for all Nevadans

**Objective:** 50% - Collaboration (Education and Workforce Development)

Develop and provide public /private market-driven training and service delivery programs designed to support a trained workforce

**Core Function:** Health Services

Programs and services that help Nevadans and their communities achieve optimum lifelong health, including physical, mental, and social well-being, through prevention and access to quality, affordable healthcare

**Objective:** 50% - Access to Affordable Health Care (Health Services)

Improve access to affordable, high quality health care

**Authority:** State Statute - Mandatory

**Authority Description:** NRS 397.010, Section 1

FTES	2014	2015	2016	2017
General Fund	0.00	0.00	2.00	2.00

Activity Funding	2014	2015	2016	2017
General Fund	\$0	\$0	\$1,116,611	\$1,127,280
Other	\$0	\$0	\$338,460	\$367,178

**Performance Measures**

1. **Performance Measure Title:** Number of Professionals Serving Nevadans

**Description:** Comprised of WICHE's Professional Student Exchange Program graduates, Health Care Access Program graduates, and Health Care Access Program for Loan Repayment professionals. This figure does not include supported professionals continuing to provide services to Nevada after their obligations have been met.

**Methodology:**

**Status:** Ongoing

**Label/Graph Title:** WICHE Professionals

**Measure Type:** Count

**Timeframe:** State Fiscal Year

**Graph Type:** Bar

	2011	2012	2013	2014	2015	2016	2017
<b>Amount:</b>	121.00	91.00	95.00	74.00	79.00	72.00	76.00
<b>Amount Type:</b>	Actual	Actual	Projected	Projected	Projected	Projected	Projected



**State of Nevada - Budget Division  
Activity Budget Activity Report  
2015-2017 Biennium (FY16-17)  
G01 GOVERNOR RECOMMENDS**

2. **Performance Measure Title:** Number of Nevadans Served by WICHE-supported Participants  
**Description:**  
**Methodology:** Data will be taken from a practice questionnaire submitted by participants.  
**Status:** New  
**Rationale for New:** This is a replacement measurement for measures that are to be eliminated.  
**Label/Graph Title:** Nevadans Served  
**Measure Type:** Count  
**Timeframe:** State Fiscal Year  
**Graph Type:** Line

	2011	2012	2013	2014	2015	2016	2017
<b>Amount:</b>				262,805.00	391,810.00	395,408.00	447,350.00
<b>Amount Type:</b>				Actual	Projected	Projected	Projected

3. **Performance Measure Title:** Percent of Actual Loan Payments to Projected Loan Payments  
**Description:** Projections of monthly loan repayment revenue as compared to year-end actual monthly revenue.  
**Methodology:**  
**Status:** New  
**Rationale for New:** This is a replacement measurement for measures that are to be eliminated.  
**Label/Graph Title:** Actual Loan Payments  
**Measure Type:** Count  
**Timeframe:** State Fiscal Year  
**Graph Type:** Line

	2011	2012	2013	2014	2015	2016	2017
<b>Amount:</b>				220,881.00	208,919.00	199,704.00	242,163.00
<b>Amount Type:</b>				Actual	Projected	Projected	Projected

4. **Performance Measure Title:** Economic Impact of Supported Graduates  
**Description:** Total economic impact by WICHE-supported professionals providing service that year.  
**Methodology:**  
**Status:** Eliminated  
**Rationale for Eliminated:** The measurement data is not accessible. Please see new performance measures provided.  
**Label/Graph Title:** Economic Impact  
**Measure Type:** Count  
**Timeframe:** State Fiscal Year  
**Graph Type:** Line

	2011	2012	2013	2014	2015	2016	2017
<b>Amount:</b>	10,605,559.00	7,667,411.00	7,244,572.00	6,755,337.00	7,203,935.00	5,541,454.00	6,447,427.00
<b>Amount Type:</b>	Actual	Actual	Actual	Actual	Projected	Projected	Projected

6. **Performance Measure Title:** Rate of Return  
**Description:** Annual economic impact divided by the cost of service.  
**Methodology:**  
**Status:** Eliminated  
**Rationale for Eliminated:** This measure is a factor of the measure of Economic Impact of Supported Graduates which is also being eliminated. Please see new performance measures.  
**Label/Graph Title:** Rate of Return  
**Measure Type:** Count  
**Timeframe:** State Fiscal Year  
**Graph Type:** Line

	2011	2012	2013	2014	2015	2016	2017
<b>Amount:</b>	11.20	9.63	9.84	10.11	9.60	8.18	6.74
<b>Amount Type:</b>	Actual	Actual	Actual	Actual	Projected	Projected	Projected

**Populations & Workloads**

No Population data found

**Activity Totals for Dept/Div: 351**

FTES	2014	2015	2016	2017
General Fund	0.00	0.00	2.00	2.00
Activity Totals	0.00	0.00	2.00	2.00
Line Item Position Totals For Dept/Div:351	2.20	2.20	2.00	2.00

State of Nevada - Budget Division  
Activity Budget Activity Report  
2015-2017 Biennium (FY16-17)  
G01 GOVERNOR RECOMMENDS

<b>Activity Funding</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
General Fund	\$0	\$0	\$1,116,611	\$1,127,280
Other	\$0	\$0	\$338,460	\$367,178
Activity Totals	\$0	\$0	\$1,455,071	\$1,494,458

<b>Line Item Funding</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
General Fund	\$1,052,910	\$1,095,465	\$1,116,611	\$1,127,280
Transfers	\$0	\$0	\$0	\$0
Other	\$263,623	\$293,965	\$338,460	\$367,178
Adjustment to Reserves	\$17,767	\$33,588	\$0	\$0
Line Item Totals For Dept/Div:351	\$1,334,300	\$1,423,018	\$1,455,071	\$1,494,458

**Activity Totals for Report:**

<b>FTEs</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
General Fund	0.00	0.00	2.00	2.00
Activity Totals	0.00	0.00	2.00	2.00
Line Item FTE Totals for Report:	2.20	2.20	2.00	2.00

<b>Activity Funding</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
General Fund	\$0	\$0	\$1,116,611	\$1,127,280
Other	\$0	\$0	\$338,460	\$367,178
Activity Totals	\$0	\$0	\$1,455,071	\$1,494,458

**Line Item Totals for Report**

<b>Line Item Funding</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
General Fund	\$1,052,910	\$1,095,465	\$1,116,611	\$1,127,280
Other	\$263,623	\$293,965	\$338,460	\$367,178
Adjustment to Reserves	\$17,767	\$33,588	\$0	\$0
Activity Totals	\$1,334,300	\$1,423,018	\$1,455,071	\$1,494,458

SENATE BILL NO. 76—COMMITTEE ON EDUCATION

(ON BEHALF OF THE NEVADA SYSTEM  
OF HIGHER EDUCATION)

Back to Agenda

Attachment 10

PREFILED DECEMBER 20, 2014

Referred to Committee on Education

SUMMARY—Revises provisions governing the Western Interstate Commission for Higher Education. (BDR 34-320)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: Yes.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to higher education; updating the Western Regional Higher Education Compact; authorizing the Nevada State Commissioners to adopt regulations to carry out the provisions of the Compact and to delegate certain functions; amending the requirements for allocation and forgiveness of stipends provided by the Nevada Office of the Western Interstate Commission for Higher Education; and providing other matters properly relating thereto.

**Legislative Counsel’s Digest:**

1 Existing law authorizes the participation of the State of Nevada in the Western  
2 Interstate Commission for Higher Education. (Chapter 397 of NRS) Under the  
3 terms of the Western Regional Higher Education Compact, Nevada residents may  
4 participate in programs that provide financial support to assist them in attending  
5 colleges and universities located within the 16 states and territories that are  
6 signatories to the Compact.

7 **Sections 1 and 2** of this bill update the Compact to include states and territories  
8 that have been added to the Compact after 1969. **Section 3** of this bill authorizes  
9 the three Nevada State Commissioners to: (1) adopt regulations to carry out  
10 the provisions of chapter 397 of NRS; and (2) delegate authority to carry out the  
11 provisions of chapter 397 of NRS. **Section 5** of this bill authorizes the  
12 Commissioners to choose and certify applicants for certain programs administered  
13 by the Nevada and regional offices of the Commission.

14 Existing law authorizes the three Nevada State Commissioners to require a  
15 person to practice in a medically underserved area to qualify to receive support  
16 fees, and allow such a person to qualify for loan forgiveness under certain  
17 circumstances. (NRS 397.0617) **Section 7** of this bill allows participants seeking



18 education and training in certain medical professions to qualify for loan forgiveness  
19 if their practice after graduation serves certain medically underserved "populations"  
20 as well as medically underserved "areas" within the State. **Section 7** also modifies  
21 and caps the permissible amount of loan forgiveness. **Sections 4 and 6-18** of this  
22 bill make conforming changes within chapter 397 of NRS.

---

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** Chapter 397 of NRS is hereby amended by adding  
2 thereto a new section to read as follows:

3 *As used in this chapter, "state" means a state, territory or*  
4 *possession of the United States, the District of Columbia or the*  
5 *Commonwealth of the Northern Mariana Islands.*

6 **Sec. 2.** NRS 397.020 is hereby amended to read as follows:

7 397.020 The form and contents of such Compact shall be  
8 substantially as provided in this section and the effect of its  
9 provisions shall be interpreted and administered in conformity with  
10 the provisions of this chapter:

11 **Western Regional Higher Education Compact**

12 The contracting states do hereby agree as follows:

13 **ARTICLE 1**

14 WHEREAS, The future of this Nation and of the Western States  
15 is dependent upon the quality of the education of its youth; and

16 WHEREAS, Many of the Western States individually do not  
17 have sufficient numbers of potential students to warrant the  
18 establishment and maintenance within their borders of adequate  
19 facilities in all of the essential fields of technical, professional, and  
20 graduate training, nor do all the states have the financial ability to  
21 furnish within their borders institutions capable of providing  
22 acceptable standards of training in all of the fields mentioned above;  
23 and

24 WHEREAS, It is believed that the Western States, or groups of  
25 such states within the region, cooperatively can provide acceptable  
26 and efficient educational facilities to meet the needs of the region  
27 and of the students thereof;

28 Now, therefore, the States of Alaska, Arizona, California,  
29 Colorado, *Hawaii*, Idaho, Montana, Nevada, New Mexico, *North*  
30 *Dakota*, Oregon, *South Dakota*, Utah, Washington ~~and~~ and  
31 Wyoming, and ~~Hawaii~~ *the Commonwealth of the Northern*  
32 *Mariana Islands* do hereby covenant and agree as follows:  
33  
34  
35  
36



**ARTICLE 2**

Each of the compacting states pledges to each of the other compacting states faithful cooperation in carrying out all the purposes of this compact.

**ARTICLE 3**

The compacting states hereby create the Western Interstate Commission for Higher Education, hereinafter called the commission. Said commission shall be a body corporate of each compacting state and an agency thereof. The commission shall have all the powers and duties set forth herein, including the power to sue and be sued, and such additional powers as may be conferred upon it by subsequent action of the respective legislatures of the compacting states.

**ARTICLE 4**

The commission shall consist of three resident members from each compacting state. At all times one commissioner from each compacting state shall be an educator engaged in the field of higher education in the state from which the commissioner is appointed.

The commissioners from each state shall be appointed by the governor thereof as provided by law in such state. Any commissioner may be removed or suspended from office as provided by the law of the state from which the commissioner shall have been appointed.

The terms of each commissioner shall be four years; provided, however, that the first three commissioners shall be appointed as follows: one for two years, one for three years, and one for four years. Each commissioner shall hold office until his or her successor shall be appointed and qualified. If any office becomes vacant for any reason, the governor shall appoint a commissioner to fill the office for the remainder of the unexpired term.

**ARTICLE 5**

Any business transacted at any meeting of the commission must be by affirmative vote of a majority of the whole number of compacting states.

One or more commissioners from a majority of the compacting states shall constitute a quorum for the transaction of business.

Each compacting state represented at any meeting of the commission is entitled to one vote.



**ARTICLE 6**

1  
2  
3 The commission shall elect from its number a chair and a vice  
4 chair, and may appoint, and at its pleasure dismiss or remove, such  
5 officers, agents, and employees as may be required to carry out the  
6 purpose of this compact; and shall fix and determine their duties,  
7 qualifications and compensation, having due regard for the  
8 importance of the responsibilities involved.

9 The commissioners shall serve without compensation, but shall  
10 be reimbursed for their actual and necessary expenses from the  
11 funds of the commission.

**ARTICLE 7**

12  
13  
14  
15 The commission shall adopt a seal and bylaws and shall adopt  
16 and promulgate rules and regulations for its management and  
17 control.

18 The commission may elect such committees as it deems  
19 necessary for the carrying out of its functions.

20 The commission shall establish and maintain an office within  
21 one of the compacting states for the transaction of its business and  
22 may meet at any time, but in any event must meet at least once a  
23 year. The chair may call such additional meetings and upon the  
24 request of a majority of the commissioners of three or more  
25 compacting states shall call additional meetings.

26 The commission shall submit a budget to the governor of each  
27 compacting state at such time and for such period as may be  
28 required.

29 The commission shall, after negotiations with interested  
30 institutions, determine the cost of providing the facilities for  
31 graduate and professional education for use in its contractual  
32 agreements throughout the region.

33 On or before the fifteenth day of January of each year, the  
34 commission shall submit to the governors and legislatures of the  
35 compacting states a report of its activities for the preceding calendar  
36 year.

37 The commission shall keep accurate books of account, showing  
38 in full its receipts and disbursements, and said books of account  
39 shall be open at any reasonable time for inspection by the governor  
40 of any compacting state or the designated representative of the  
41 governor. The commission shall not be subject to the audit and  
42 accounting procedure of any of the compacting states. The  
43 commission shall provide for an independent annual audit.



**ARTICLE 8**

1  
2  
3 It shall be the duty of the commission to enter into such  
4 contractual agreements with any institutions in the region offering  
5 graduate or professional education and with any of the compacting  
6 states as may be required in the judgment of the commission to  
7 provide adequate services and facilities of graduate and professional  
8 education for the citizens of the respective compacting states. The  
9 commission shall first endeavor to provide adequate services and  
10 facilities in the fields of dentistry, medicine, public health, and  
11 veterinary medicine, and may undertake similar activities in other  
12 professional and graduate fields.

13 For this purpose the commission may enter into contractual  
14 agreements:

15 (a) With the governing authority of any educational institution  
16 in the region, or with any compacting state, to provide such graduate  
17 or professional educational services upon terms and conditions to be  
18 agreed upon between contracting parties, and

19 (b) With the governing authority of any educational institution  
20 in the region or with any compacting state to assist in the placement  
21 of graduate or professional students in educational institutions in the  
22 region providing the desired services and facilities, upon such terms  
23 and conditions as the commission may prescribe.

24 It shall be the duty of the commission to undertake studies of  
25 needs for professional and graduate educational facilities in the  
26 region, the resources for meeting such needs, and the long-range  
27 effects of the compact on higher education; and from time to time to  
28 prepare comprehensive reports on such research for presentation to  
29 the Western Governors' Conference and to the legislatures of the  
30 compacting states. In conducting such studies, the commission may  
31 confer with any national or regional planning body which may be  
32 established. The commission shall draft and recommend to the  
33 governors of the various compacting states, uniform legislation  
34 dealing with problems of higher education in the region.

35 For the purposes of this compact the word "region" shall be  
36 construed to mean the geographical limits of the several compacting  
37 states.

38  
39  
40  
**ARTICLE 9**

41 The operating costs of the commission shall be apportioned  
42 equally among the compacting states.



**ARTICLE 10**

1  
2  
3 This compact shall become operative and binding immediately  
4 as to those states adopting it whenever five or more of the states of  
5 Arizona, California, Colorado, Idaho, Montana, Nevada, New  
6 Mexico, Oregon, Utah, Washington, Wyoming, Alaska, and Hawaii  
7 have duly adopted it prior to July 1, 1953. This compact shall  
8 become effective as to any additional states or territory adopting  
9 thereafter at the time of such adoption.

10  
11 **ARTICLE 11**

12  
13 This compact may be terminated at any time by consent of a  
14 majority of the compacting states. Consent shall be manifested by  
15 passage and signature in the usual manner of legislation expressing  
16 such consent by the legislature and governor of such terminating  
17 state. Any state may at any time withdraw from this compact by  
18 means of appropriate legislation to that end. Such withdrawal shall  
19 not become effective until two years after written notice thereof by  
20 the governor of the withdrawing state accompanied by a certified  
21 copy of the requisite legislative action is received by the  
22 commission. Such withdrawal shall not relieve the withdrawing  
23 state from its obligations hereunder accruing prior to the effective  
24 date of withdrawal. The withdrawing state may rescind its action of  
25 withdrawal at any time within the two-year period. Thereafter, the  
26 withdrawing state may be reinstated by application to and the  
27 approval by a majority vote of the commission.

28  
29 **ARTICLE 12**

30  
31 If any compacting state shall at any time default in the  
32 performance of any of its obligations assumed or imposed in  
33 accordance with the provisions of this compact, all rights, privileges  
34 and benefits conferred by this compact or agreements hereunder,  
35 shall be suspended from the effective date of such default as fixed  
36 by the commission.

37 Unless such default shall be remedied within a period of two  
38 years following the effective date of such default, this compact may  
39 be terminated with respect to such defaulting state by affirmative  
40 vote of three-fourths of the other member states.

41 Any such defaulting state may be reinstated by: (a) performing  
42 all acts and obligations upon which it has heretofore defaulted, and  
43 (b) application to and the approval by a majority vote of the  
44 commission.





1 **Sec. 3.** NRS 397.030 is hereby amended to read as follows:

2 397.030 1. In furtherance of the provisions contained in the  
3 Compact, there must be three Commissioners from the State of  
4 Nevada, appointed by the Governor.

5 2. The qualifications and terms of the three Nevada State  
6 Commissioners must be in accordance with Article 4 of the  
7 Compact. A Nevada State Commissioner shall hold office until his  
8 or her successor is appointed and qualified, but the successor's term  
9 expires 4 years after the legal date of expiration of the term of his or  
10 her predecessor.

11 3. Any Nevada State Commissioner may be removed from  
12 office by the Governor upon charges and after a hearing.

13 4. The term of any Nevada State Commissioner who ceases to  
14 hold the required qualifications terminates when a successor is  
15 appointed.

16 *5. The three Nevada State Commissioners, acting jointly,*  
17 *may:*

18 *(a) Adopt regulations as necessary to carry out the provisions*  
19 *of this chapter; and*

20 *(b) Delegate to an officer or employee of the Nevada Office of*  
21 *the Western Interstate Commission for Higher Education the*  
22 *authority to undertake any actions authorized or required by the*  
23 *provisions of this chapter.*

24 **Sec. 4.** NRS 397.0557 is hereby amended to read as follows:

25 397.0557 The Western Interstate Commission for Higher  
26 Education may apply for and accept grants. Upon receipt of  
27 sufficient grants, the Commission , *or the three Nevada State*  
28 *Commissioners, acting jointly,* may enter into binding agreements  
29 to purchase additional contract places for Nevada residents in  
30 graduate or professional schools within the region. The provisions  
31 of NRS 397.060 apply to the selection and certification of ~~students~~  
32 *applicants* to fill any contract place purchased pursuant to this  
33 section. The provisions of NRS 397.0615, 397.0645 and 397.0653  
34 do not apply to financial support provided to a ~~student~~ *participant*  
35 pursuant to this section. The terms and conditions of repayment, if  
36 any, must be set forth fully in a contract between the ~~student~~  
37 *participant* and the grantor.

38 **Sec. 5.** NRS 397.060 is hereby amended to read as follows:

39 397.060 The three Nevada State Commissioners, acting jointly:

40 1. Shall:

41 (a) Choose from among Nevada residents who apply ~~for~~ *for a*  
42 *program administered by the Nevada Office of the Western*  
43 *Interstate Commission for Higher Education,* and have at least 1  
44 year's residence in this state immediately before applying for the  
45 program, those most qualified for contract places; and



1 (b) Certify them to receiving institutions ~~[ ]~~ *or locations at*  
2 *which an applicant will practice his or her profession.*

3 2. *Shall choose from among the applicants, for a program*  
4 *administered by the Nevada Office of the Western Interstate*  
5 *Commission for Higher Education, who apply for a support fee of*  
6 *100 percent stipend for practice in certain professions and*  
7 *locations, and who lack at least 1 year of residence in this State*  
8 *immediately before applying for the program, those most qualified*  
9 *for contract places.*

10 3. *Shall review and certify the list of Nevada applicants for*  
11 *programs administered by the Regional Office of the Western*  
12 *Interstate Commission for Higher Education, which list is*  
13 *prepared by the Regional Office.*

14 4. May enter into any reciprocity agreement, including, without  
15 limitation, the State Authorization Reciprocity Agreement, for the  
16 purpose of authorizing a postsecondary educational institution that  
17 is located in another state or territory of the United States to provide  
18 distance education to residents of this State if the requirements  
19 contained in the agreement for authorizing a postsecondary  
20 educational institution that is located in another state or territory of  
21 the United States to provide distance education to residents of this  
22 State are substantially similar to the requirements for licensure of a  
23 postsecondary educational institution by the Commission on  
24 Postsecondary Education pursuant to NRS 394.383 to 394.560,  
25 inclusive. As used in this subsection, "postsecondary educational  
26 institution" has the meaning ascribed to it in NRS 394.099.

27 **Sec. 6.** NRS 397.0615 is hereby amended to read as follows:

28 397.0615 Financial support provided to ~~[a—student]~~ *an*  
29 *applicant* who is chosen by the three Nevada State Commissioners  
30 to receive such support from the Western Interstate Commission for  
31 Higher Education must be provided in the form of a support fee.  
32 Except as otherwise provided in NRS 397.0617, 25 percent of the  
33 support fee is a loan that the ~~[student]~~ *recipient* must repay with  
34 interest pursuant to NRS 397.063 or 397.064, as appropriate.  
35 Seventy-five percent of the support fee is a stipend that the ~~[student]~~  
36 *recipient* is not required to repay, except as otherwise provided in  
37 NRS 397.0653.

38 **Sec. 7.** NRS 397.0617 is hereby amended to read as follows:

39 397.0617 1. The provisions of this section apply only to  
40 support fees received by a ~~[student]~~ *participant* on or after July 1,  
41 1997.

42 2. The three Nevada State Commissioners, acting jointly, may  
43 require a ~~[student]~~ *participant* who is certified ~~[to study]~~ to practice  
44 in a profession which could benefit a medically underserved area *or*  
45 *population* of this State, as ~~[that term is]~~ *those terms are* defined by



1 the ~~[Officer of Rural Health]~~ *Office of Statewide Initiatives* of the  
2 University of Nevada School of Medicine, to practice in such an  
3 area *or with such a population*, or to practice in an area designated  
4 by the Secretary of Health and Human Services:

5 (a) Pursuant to 42 U.S.C. § 254c, as containing a medically  
6 underserved population; or

7 (b) Pursuant to 42 U.S.C. § 254e, as a health professional  
8 shortage area,

9 ↪ as a condition to receiving a support fee.

10 3. ~~[If a person]~~ *The three Nevada State Commissioners,*  
11 *acting jointly, may forgive the portion of the support fee*  
12 *designated as the stipend of a participant if that participant* agrees  
13 to practice in a medically underserved area *or with a medically*  
14 *underserved population* of this State pursuant to subsection 2 for ~~[at~~  
15 ~~least 2 years, the three Nevada State Commissioners, acting jointly,~~  
16 ~~may forgive the portion of the support fee designated as the loan of~~  
17 ~~the person.]~~ *a period of time equal to the lesser of:*

18 (a) *One year for each year the participant receives a support*  
19 *fee; or*

20 (b) *One year for each 9 months the participant receives a*  
21 *support fee and is enrolled in an accelerated program that*  
22 *provides more than 1 academic year of graduate and professional*  
23 *education in 9 months,*

24 ↪ *but in no case for a period of time more than 2 years.*

25 4. *For a participant to qualify for forgiveness pursuant to*  
26 *subsection 3, the participant must complete the relevant practice*  
27 *within 5 years after the completion or termination of the*  
28 *participant's education, internship or residency for which the*  
29 *participant received the support fee.*

30 5. If a ~~[person]~~ *participant* returns to *or remains in* this State  
31 but does not practice in a medically underserved area *or with a*  
32 *medically underserved population* of this State pursuant to  
33 ~~[subsection 2 for at least 2 years,]~~ *subsections 2, 3 and 4,* the three  
34 Nevada State Commissioners, acting jointly, shall ~~[assess]~~ :

35 (a) *Assess* a default charge in an amount not less than three  
36 times ~~[the portion of]~~ the support ~~[fee designated as the loan of the~~  
37 ~~person.]~~ *fees,* plus interest ~~[.]; and~~

38 (b) *Convert the portion of the support fee designated as the*  
39 *stipend into a loan to be repaid in accordance with NRS 397.064*  
40 *from the first day of the term for which the participant received*  
41 *the support fee.*

42 ~~[5.]~~ 6. As used in this section, a “profession which could  
43 benefit a medically underserved area *or population* of this State”  
44 includes, without limitation, dentistry, physical therapy, pharmacy



1 and practicing as a physician assistant licensed pursuant to chapter  
2 630 or 633 of NRS.

3 **Sec. 8.** NRS 397.062 is hereby amended to read as follows:

4 397.062 1. There is hereby created an account in the State  
5 General Fund entitled the Western Interstate Commission for Higher  
6 Education's Account for ~~[Miscellaneous]~~ *Administrative* Expenses.  
7 Any money received by the three Nevada State Commissioners as  
8 the proceeds of any penalty or appropriated or authorized *from the*  
9 *State General Fund* for the purposes of ~~[this section]~~ *carrying out*  
10 *the provisions of this chapter* must be deposited in this Account.

11 2. The three Nevada State Commissioners, acting jointly, shall  
12 administer the Account and the money in the Account must be used  
13 to:

14 (a) Pay miscellaneous expenses incurred in administering the  
15 Western Interstate Commission for Higher Education's *Loan and*  
16 *Stipend* Fund ; ~~[for Student Loans;]~~ and

17 (b) Pay expenses incurred in collecting money due the State  
18 from a ~~[student]~~ loan or a stipend granted from the Western  
19 Interstate Commission for Higher Education's *Loan and Stipend*  
20 Fund. ~~[for Student Loans.]~~

21 3. *The money in the Account may be used by the three*  
22 *Nevada State Commissioners, acting jointly, to:*

23 (a) *Pay dues to the Western Interstate Commission for Higher*  
24 *Education; and*

25 (b) *Pay administrative expenses of the Nevada Office of the*  
26 *Western Interstate Commission for Higher Education.*

27 **Sec. 9.** NRS 397.063 is hereby amended to read as follows:

28 397.063 1. All contributions from ~~[students]~~ *participants*  
29 must be accounted for in the Western Interstate Commission for  
30 Higher Education's *Loan and Stipend* Fund ~~[for Student Loans]~~  
31 which is hereby created as an enterprise fund.

32 2. The three Nevada State Commissioners, acting jointly, shall  
33 administer the Fund, and the money in the Fund must be used solely  
34 to provide:

35 (a) Loans to; and

36 (b) Contractual arrangements for educational services and  
37 facilities for,

38 ↪ residents of Nevada who are certified to attend graduate or  
39 professional schools in accordance with the provisions of ~~[the~~  
40 ~~Western Regional Higher Education Compact.]~~ *this chapter.*

41 3. Loans from the Western Interstate Commission for Higher  
42 Education's *Loan and Stipend* Fund ~~[for Student Loans.]~~ before  
43 July 1, 1985, and loans made to students classified as continuing  
44 students before July 1, 1985, must be made upon the following  
45 terms:



1 (a) All ~~[student]~~ loans must bear interest at 5 percent per annum  
2 from the date when the ~~[student]~~ *participant* receives the loan.

3 (b) Each ~~[student]~~ *participant* receiving a loan must repay the  
4 loan with interest following the termination of the ~~[student's]~~  
5 *participant's* education or completion of the ~~[student's]~~  
6 *participant's* internship in accordance with the following schedule:

7 (1) Within 5 years for loans which total less than \$10,000.

8 (2) Within 8 years for loans which total \$10,000 or more but  
9 less than \$20,000.

10 (3) Within 10 years for loans which total \$20,000 or more.

11 (c) No ~~[student]~~ *participant's* loan may exceed 50 percent of the  
12 student fees for any academic year.

13 **Sec. 10.** NRS 397.064 is hereby amended to read as follows:

14 397.064 Loans ~~[ ]~~ from the Western Interstate Commission for  
15 Higher Education's *Loan and Stipend* Fund ~~[for Student Loans,]~~ to  
16 ~~[students]~~ *participants* who enter the program on or after July 1,  
17 1985, must be made upon the following terms:

18 1. All loans must bear a competitive interest rate, which must  
19 be established by the three Nevada State Commissioners, acting  
20 jointly, from the first day of the ~~[academic]~~ term for which the  
21 ~~[student]~~ *participant* received the loan. The three Nevada State  
22 Commissioners, acting jointly, may delegate to the Director of the  
23 *Nevada Office of the* Western Interstate Commission for Higher  
24 Education the authority to establish the interest rate pursuant to this  
25 section.

26 2. Except as otherwise provided in NRS 397.0617, each  
27 ~~[student]~~ *participant* receiving a loan must repay the loan with  
28 interest following the termination of the ~~[student's]~~ *participant's*  
29 education or completion of the ~~[student's]~~ *participant's* internship  
30 for which the loan is made.

31 3. The loan must be repaid in monthly installments over the  
32 period allowed, as set forth in subsection 4, with the first installment  
33 due 1 year after the date of the termination of the ~~[student's]~~  
34 *participant's* education or the completion of the ~~[student's]~~  
35 *participant's* internship for which the loan is made. The amounts of  
36 the installments may not be less than \$50 and may be calculated to  
37 allow a smaller payment at the beginning of the repayment period,  
38 with each succeeding payment gradually increasing so that the total  
39 amount due will have been paid within the period allowed for  
40 repayment.

41 4. The three Nevada State Commissioners, acting jointly, shall,  
42 or shall delegate to the Director of the *Nevada Office of the*  
43 Western Interstate Commission for Higher Education the power to,  
44 schedule the repayment within the following periods:

45 (a) Five years for loans which total less than \$10,000.



1 (b) Eight years for loans which total \$10,000 or more but less  
2 than \$20,000.

3 (c) Ten years for loans which total \$20,000 or more.

4 5. A ~~{student}~~ *participant's* loan may not exceed 50 percent of  
5 the student fees for any academic year.

6 6. A delinquency charge may be assessed on any installment  
7 delinquent 10 days or more in an amount that must be established by  
8 the three Nevada State Commissioners, acting jointly. The Nevada  
9 State Commissioners, acting jointly, may delegate to the Director of  
10 the *Nevada Office of the* Western Interstate Commission for Higher  
11 Education the authority to establish an appropriate delinquency  
12 charge pursuant to this subsection.

13 7. The reasonable costs of collection and ~~{an}~~ attorney's ~~{fee}~~  
14 *fees* may be recovered in the event of delinquency.

15 **Sec. 11.** NRS 397.0645 is hereby amended to read as follows:

16 397.0645 1. A ~~{student}~~ *participant* who receives from the  
17 Western Interstate Commission for Higher Education a stipend  
18 governed by the provisions of NRS 397.065 or 397.0653 must repay  
19 all state contributions for the stipend unless the ~~{student}~~ *participant*  
20 practices, in Nevada, the profession *in* which ~~{he or she}~~ *the*  
21 *participant* was certified : ~~{to study:}~~

22 (a) For 3 years, if the ~~{student}~~ *participant* entered the program  
23 before July 1, 1985;

24 (b) For 1 year for each ~~{academic}~~ year the ~~{student}~~ *participant*  
25 receives a stipend, if ~~{he or she}~~ *the participant* enters the program  
26 after June 30, 1985; or

27 (c) For 1 year for each 9 months the ~~{student}~~ *participant*  
28 receives a stipend, if ~~{he or she}~~ *the participant* enters the program  
29 after June 30, 1985, and is enrolled in an accelerated program that  
30 provides more than 1 academic year of graduate and professional  
31 education in 9 months,

32 ↪ within 5 years after the completion or termination of the  
33 ~~{student's}~~ *participant's* education, internship or residency for  
34 which ~~{he or she}~~ *the participant* receives the stipend.

35 2. The three Nevada State Commissioners, acting jointly, may  
36 adopt regulations which:

37 (a) Reduce the period of required practice for a ~~{person}~~  
38 *participant* who practices his or her profession in a rural *or*  
39 *medically underserved* area of this state , *or with a medically*  
40 *underserved population as described in NRS 397.0617*, or as an  
41 employee of this state ~~{}~~ *in accordance with NRS 397.0685*.

42 (b) Extend the time for completing the required practice beyond  
43 5 years for a ~~{person}~~ *participant* who is granted an extension  
44 because of hardship.



1 3. If the period for the required practice is only partially  
2 completed, the ~~[Commission]~~ *three Nevada State Commissioners,*  
3 *acting jointly*, may give credit towards repayment of the stipend for  
4 the time the ~~[person]~~ *participant* practiced his or her profession as  
5 required.

6 **Sec. 12.** NRS 397.065 is hereby amended to read as follows:

7 397.065 1. The provisions of this section apply only to  
8 stipends received by a ~~[student]~~ *participant* before July 1, 1995.

9 2. Each ~~[student]~~ *participant* entering the Western Regional  
10 Higher Education Compact program after April 23, 1977, must  
11 repay all state contributions for stipends which the ~~[student]~~  
12 *participant* receives from the Western Interstate Commission for  
13 Higher Education unless the ~~[student]~~ *participant* practices, in  
14 Nevada, for the period determined pursuant to NRS 397.0645, the  
15 profession *in* which ~~[he or she]~~ *the participant* was certified . ~~[to~~  
16 *study.]*

17 3. Stipends granted before July 1, 1985, and stipends granted  
18 to ~~[students]~~ *participants* classified as continuing students before  
19 July 1, 1985, must be repaid within the same period established for  
20 the repayment of loans in NRS 397.063. Stipends granted before  
21 July 1, 1985, and stipends granted to ~~[students]~~ *participants*  
22 classified as continuing students before July 1, 1985, do not bear  
23 interest.

24 4. Stipends granted to ~~[students]~~ *participants* entering the  
25 program on or after July 1, 1985, must be repaid in the same  
26 manner, within the same period and at the same rate of interest  
27 established for the repayment of loans in NRS 397.064.

28 **Sec. 13.** NRS 397.0653 is hereby amended to read as follows:

29 397.0653 1. The provisions of this section apply only to  
30 stipends received by a ~~[student]~~ *participant* on or after July 1, 1995.

31 2. Each ~~[student]~~ *participant* must repay all stipends which the  
32 ~~[student]~~ *participant* receives from the Western Interstate  
33 Commission for Higher Education unless the ~~[student:]~~ *participant:*

34 (a) Practices, in Nevada, for the period determined pursuant to  
35 NRS 397.0645, the profession *in* which he or she was certified . ~~[to~~  
36 *study.]*

37 (b) Reports ~~[his or her]~~ *the participant's* practice status annually  
38 on forms provided by the Commission.

39 (c) Except as otherwise approved by the Commission,  
40 commences ~~[his or her]~~ *the participant's* practice obligation within  
41 1 year after completion or termination of the education, internship or  
42 residency for which the ~~[student]~~ *participant* received the stipend.

43 (d) Maintains ~~[his or her]~~ *the participant's* permanent residence  
44 in the State of Nevada throughout the period of ~~[his or her]~~ *the*  
45 *participant's* practice obligation. For the purposes of this section, a



1 ~~[person]~~ *participant* who leaves the State for a limited period of  
2 time without forming the intent of changing ~~[his-or-her]~~ *the*  
3 *participant's* permanent residence is not considered to have moved  
4 ~~[his-or-her]~~ *the participant's* residence.

5 (e) Graduates with a degree in the area of study for which the  
6 ~~[student]~~ *participant* received the stipend.

7 (f) Completes ~~[his-or-her]~~ *the participant's* practice obligation  
8 within the period specified in NRS 397.0645.

9 3. A stipend that must be repaid in accordance with this section  
10 must be repaid under the following terms:

11 (a) All stipends must bear interest at 8 percent per annum from  
12 the first day of the academic term for which the ~~[student]~~  
13 *participant* received the support fee.

14 (b) The balance due must be repaid in monthly installments  
15 within the following periods:

16 (1) Five years for stipends which total, including interest,  
17 less than \$10,000.

18 (2) Eight years for stipends which total, including interest,  
19 \$10,000 or more but less than \$20,000.

20 (3) Ten years for stipends which total, including interest,  
21 \$20,000 or more.

22 **Sec. 14.** NRS 397.066 is hereby amended to read as follows:

23 397.066 The three Nevada State Commissioners, acting jointly,  
24 may require:

25 1. A ~~[student]~~ *recipient* to acquire, as security for a stipend or  
26 ~~[student]~~ loan, insurance on the ~~[student's]~~ *recipient's* life and on  
27 the ~~[student's]~~ *recipient's* health or against ~~[his-or-her]~~ *the*  
28 *recipient's* disability, or both.

29 2. That a financially responsible person agree to be jointly  
30 liable with the recipient for the repayment of the ~~[loan-or]~~ stipend ~~[.]~~  
31 *or loan.*

32 **Sec. 15.** NRS 397.067 is hereby amended to read as follows:

33 397.067 The three Nevada State Commissioners, acting jointly,  
34 may, or may delegate to the Director of the *Nevada Office of the*  
35 Western Interstate Commission for Higher Education the power to,  
36 require, upon notice to a recipient of a loan, that the recipient repay  
37 the balance and any unpaid interest on the loan at once if:

38 1. An installment is not paid within 30 days after it is due;

39 2. The recipient fails to notify the three Nevada State  
40 Commissioners, within 30 days, of:

41 (a) A change of name or of the address of the recipient's home  
42 or place of practice; or

43 (b) The termination of the recipient's education *or practice* or  
44 completion of ~~[his-or-her]~~ *the recipient's* internship for which ~~[he-or~~  
45 *she] *the recipient* receives the loan; or*





1 3. The recipient fails to comply with any other requirement or  
2 perform any other obligation the recipient is required to perform  
3 pursuant to any agreement under the program.

4 **Sec. 16.** NRS 397.068 is hereby amended to read as follows:

5 397.068 A recipient of a loan or a stipend under the program of  
6 the Western Interstate Compact for Higher Education shall comply  
7 with the regulations adopted by the Commission or the three Nevada  
8 State Commissioners. If the recipient fails so to comply, the three  
9 Nevada State Commissioners, acting jointly, may:

10 1. For each infraction, impose a fine of not more than \$200  
11 against any recipient in any academic ~~[year.]~~ *or practicing year*, and  
12 may deny additional money to any ~~[student]~~ *participant* who fails to  
13 pay the fine when due;

14 2. Increase the portion of any future loan to be repaid by the  
15 recipient;

16 3. Extend the time a recipient is required to practice ~~[his or her]~~  
17 *the recipient's* profession to repay ~~[his or her]~~ *the recipient's*  
18 stipend; and

19 4. Expel the recipient from the program.

20 **Sec. 17.** NRS 397.0685 is hereby amended to read as follows:

21 397.0685 1. The three Nevada State Commissioners, acting  
22 jointly, may, after receiving a written application stating the reasons  
23 therefor, reduce the period of required practice for the repayment of  
24 a stipend under NRS 397.0645 if the applicant:

25 (a) Has had at least 1 continuous year of practice of ~~[his or her]~~  
26 *the applicant's* profession in this state, and practices ~~[his or her]~~ *the*  
27 *applicant's* profession in a rural *or medically underserved* area *or*  
28 *with a medically underserved population* of this state. The  
29 applicant's practice in the ~~[rural]~~ area must be equal to at least half  
30 of the total time spent by the applicant in ~~[his or her]~~ *the applicant's*  
31 professional practice, and not less than 20 hours per week.

32 (b) Practices ~~[his or her]~~ *the applicant's* profession as a full-  
33 time employee of the State of Nevada and has been employed by the  
34 State for at least 1 continuous year immediately before ~~[his or her]~~  
35 *the applicant's* application.

36 2. Any claim as to practice must be verified.

37 **Sec. 18.** NRS 397.0695 is hereby amended to read as follows:

38 397.0695 A ~~[person]~~ *participant* obligated to repay a ~~[student]~~  
39 loan may, as determined by the three Nevada State Commissioners,  
40 acting jointly, receive credit towards payment of the loan for  
41 professional services provided without compensation to the State or  
42 any of its political subdivisions.

43 **Sec. 19.** NRS 353.357 is hereby amended to read as follows:

44 353.357 1. If the three Nevada State Commissioners on the  
45 Western Interstate Commission for Higher Education, acting jointly,



1 determine that current claims against the Western Interstate  
2 Commission for Higher Education's *Loan and Stipend* Fund ~~for~~  
3 ~~Student Loans~~ created pursuant to NRS 397.063 exceed the amount  
4 of money available in the Fund to pay the claims because of a delay  
5 in the receipt of revenue due the Fund, the three Nevada State  
6 Commissioners may request from the Director of the Department of  
7 Administration a temporary advance from the State General Fund to  
8 the Western Interstate Commission for Higher Education's *Loan*  
9 *and Stipend* Fund ~~for Student Loans~~ for the payment of authorized  
10 expenses.

11 2. If the Director of the Department of Administration  
12 approves a request made pursuant to subsection 1, the Director shall  
13 notify the State Controller and the Fiscal Analysis Division of the  
14 Legislative Counsel Bureau of that approval. The State Controller  
15 shall draw his or her warrant upon receipt of the approval by the  
16 Director of the Department of Administration.

17 3. An advance from the State General Fund is limited to 50  
18 percent of the revenue expected to be received by the Western  
19 Interstate Commission for Higher Education's *Loan and Stipend*  
20 Fund ~~for Student Loans~~ in the current fiscal year from any source  
21 other than legislative appropriation.

22 4. Any money that is temporarily advanced from the State  
23 General Fund pursuant to subsection 2 must be repaid by August 31  
24 following the end of the fiscal year in which the temporary advance  
25 is made.

26 **Sec. 20.** The amendatory provisions of sections 8, 9, 10 and 19  
27 of this act amend, respectively, NRS 397.062, 397.063, 397.064 and  
28 353.357 and, in part, change the name of the Western Interstate  
29 Commission for Higher Education's Fund for Student Loans to the  
30 Western Interstate Commission for Higher Education's *Loan and*  
31 *Stipend* Fund. Such change to the name of the Fund does not alter  
32 any duty or obligation under those sections, or with regard to the  
33 Fund, that is in existence on or before July 1, 2015.

34 **Sec. 21.** This act becomes effective on July 1, 2015.





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Jeannine M. Warner  
*Director*  
*Certifying Officer*

**MEMORANDUM**

Back to Agenda  
Attachment 11

DATE: February 4, 2015

TO: Vic Redding, Executive Commissioner, Nevada WICHE  
Vance Farrow, Commissioner, Nevada WICHE

FROM: Jeannine Warner, Director, Nevada WICHE

SUBJECT: WICHE Director's Quarterly Activities: Calendar Year 2014 (4<sup>th</sup> Quarter)

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Below is the October 2014 to December 2014 list of activities for my position. Please let me know if I can answer any questions.

Completed:

- Correspondence to Budget Director Teska regarding transfer request (October)
- Assessment of potential transfer from NSHE to State: administrative and fiscal impacts (October, November)
- BDR monitoring, revisions, correspondence with LCB; finalized and submitted (October, November, December)
- Veterinary Medicine selection process submitted to Chancellor by request (October)
- Nevada WICHE commission meeting minutes for September and October 2014 (October, November)
- Nevada WICHE Commission meetings for October and December 2014: agendas developed, prepared support documents, staffed meetings (October, November, December)
- HCAP recruitment, applications processing, interview scheduling, for nursing and physical therapy; provided training for accountant technician (October)
- Complete position description for State unclassified review at request of budget office (October)
- Research/Collaborate with DAG on developing recommended policy on U.S. citizenship and eligibility for programs (October)
- Regional PSEP invoice audit and approval (October)
- Collaborate with D. Mohatt and A. Gilbert regarding psychology internships (November)
- Addressed accounts in default: reversed one collections account and closed file in good standing (October/November); negotiated repayment on 2 accounts to avoid potential forbearance and collections situation or reduced revenues (December)

- Review, modify and update internal controls checklist (November)
- Installed new database for email correspondence; training on database entry (November)
- Practice Questionnaires processing (November)
- Work with Regional office on procedures for PSEP (testimonials, non-US citizenship policy), respond to regional requests (December)
- Intergovernmental Agreement monitoring and review with legal (December)
- Finalize adjusted base budget for Administration Budget (2995) for potential program transfer (November, December)
- Review and analyze adjusted revenue projections for the 2015-2017 Biennium due to early FY2015 payoffs; begin development of modified expenditure plan for Loan & Stipend Budget (2681) (December).
- Finalize NACs (December)
- 2016-2017 performance measures data compilation, analysis and reporting to Budget Office (December)

Meetings Attended:

<b>Date</b>	<b>Meeting</b>	<b>Topic</b>	<b>Location</b>
10/1/14	Sexual Harassment Training	Required training	Reno
10/6/14	Nevada WICHE Commission mtg.	Transfer from NSHE to State	Reno
10/7/14	UNR Veterinary Med presentation	PSEP funding for Vet Med	Reno
10/14/14	Health Care Recruitment/Retention	WICHE Mental Health program	Conf. Call
10/22/14	Interim Finance Committee	Letter of Intent on funded slots	Carson City
10/29/14	State Training for Board, Commissions & Directors, etc.	OML, hearings and procedures, public records, regulations drafting	Carson City
11/14/14	D. Mohatt, Regional Mental Health	Psych internships coordination	Conf. Call
11/20/14	Nevada Psychological Association	Mental health support; administration	Reno
11/20/14	Andrea Gregg, AHEC	Constant Contacts database training	Reno
12/3/14	Biochemistry presentation	PSEP program and support	Reno
12/15/14	Nevada WICHE Commission mtg.	Programs and budget	Reno
12/16/14	Regional WICHE	Certifying Officers meeting	Conf. Call
12/17/14	Laura Hale, DPBH	Program updates; new staff intros	Carson City
12/17/14	Greg Ott, DAG	NAC meeting preparation	Carson City
12/22/14	Legislative Commission meeting	Hearing for NACs	Carson City

Meetings Not attended:

- 10/21/14 – Las Vegas college fair (Las Vegas)
- 11/3/14 – Ely college fair (Ely)
- 11/4/14 – Elko college fair (Elko)
- 11/5/14 – Battle Mountain college fair (Battle Mountain)
- 11/6/14 – Winnemucca college fair (Winnemucca)
- 11/7/14 – Lyon County college fair (Yerington)
- 11/21/14 – Silver State college fair (Silver Springs)

Ongoing/Upcoming Projects:

- HCAP interviews for funding selection (January)
- 2015 Legislative session (February-May)
- Monitor collections activity
- Website expansion of information with accountant technician
- Maintain health care professional pipeline collaborations for assistance with WICHE recruitment
- Commission meetings preparation
- Regional correspondence (miscellaneous)
- Respond to public and participant correspondence, questions, requests, concerns, etc.
- Enforce contract compliance of participants' financial and service obligations; resolve problem accounts
- Practice Questionnaires processed for statutory compliance including verification of practice and residency
- New database incorporating online applications
- Monitor participant contractual requirements: service obligation status, negotiate forbearances